



All terms and conditions of this agreement are in full force and effect for this Task Order document.

Agreement No.
(To be filled in by Agreement Manager)

Y-10438

On-Call Agreement Manager Information

Task No.

AA

Agreement Manager Blane Long	Phone 360-705-7397	Org. 308010	Mailstop 47330
Mailing Address PO Box 47330, 310 Maple Park Ave. SE Olympia WA 98504-7330			

Project Manager Information (If different from On-Call Agreement Manager)

Project Manager Doug Ficco	Phone 360-737-2726	Org. 441101	Mailstop S-15
Mailing Address 700 Washington St. Suite 300 Vancouver WA 98660-3177			

Project Information

Project Title I-5 Columbia River Crossing Project - Pre Task VE Study	
State Route No(s) I-5	County(s) Clark

Task Schedule

Task Start Date April 28, 2008	Task End Date July 18, 2008
-----------------------------------	--------------------------------

← No payment will be made for work done **PRIOR** to Task Start Date or for work done **AFTER** Task End Date

Task Cost

This section required if there is Fed. Aid Part.

Work Order No.	Org. Code	Amount	Fed. Aid Part.?		Fed. Aid Project No.	Fed. Aid Part. %
XL2268	441101	\$7,000.00	<input type="radio"/> Yes	<input checked="" type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		

Total Task Amount → \$7,000.00

Consultant Information

Prime Consultant HDR One Company	Contact Ken L. Smith, P.E., CVS		
Address 626 Columbia St. Suite 2A Olympia WA 98501			
Phone 360-570-4415	Fax 360-570-7253	E-Mail ken.l.smith@hdrinc.com	Federal I.D. No. 47-0680568
Are there any Subconsultants working on this project? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, complete the Subconsultant Worksheet and return with signed Task Order.			

Approval Signatures

****Note: Two original signed Documents are required.****

Consultant

Washington State Department of Transportation

Agreement Manager (Signature required for execution of document ONLY for Communications and Public Involvement and Environmental Services Agreements)

Scope of Task Order

Provide description of work and reference attachments for prime consultant and all subconsultants (to include detailed description of work schedule and estimate).

Report Due Date

Statewide On-Value Engineering

Defining and contracting subject matter experts for the Constructability Review study on the Columbia River Crossing Project.

Scope of work:

1. Assemble and contract with up to fourteen (14) team members to form the expert review panel for the study. Each member is required to be defined as a sub-consultant by WSDOT HQ consultant services.

Assumption WSDOT will provide the list of names and contacts.

2. Develop project management plan and scope for work the constructability review study scheduled for the weeks of June 16th and 23rd.

3. Communicate and transmit preliminary information to team members.

Deliverables:

A confirmed list of subject matter experts for use on the expert review panel.

A confirmed list of the technical team that will develop the recommendations from the information provided by the expert review panel.

A project management plan that includes the scope schedule and budget for the constructability review process.

Distribution: Originals: Consultant
 Accountant

Copies: File
 Task Manager Other

Consultant Services

CLIENT: WSDOT
 Agreement Number: Y-10438
 Task Order Number: AA

5/29/2008

Project Name: CRC Constructibility PM Plan and SME set up

LABOR

Name	Position	Code	Hours	Actual Rate	Adjusted Rate *	Total
Ken Smith	CVS Team Leader /Sr Proj Mgr	PJM22	10	\$ 74.95	74.95	\$ 749.50
Don Owings	Sr Project Mgr	PJM15	5	64.79	64.79	323.95
Maureen Finn	Clerical	ADM01	30	23.50	23.50	705.00
Gene Sacco	Sr Administrator	PJM01	10	42.00	42.00	420.00
					-	-
					-	-
					-	-
					-	-
					-	-
					-	-
					-	-
					-	-

*Rates adjusted by 0% to account for future raises.

Subtotal		55	\$ 2,198.45
Overhead	165.97%		3,648.77
Direct Labor plus Overhead			\$ 5,847.22
Fee	30.00%		659.54
Total Labor Cost			\$ 6,506.75

DIRECT EXPENSES

Miscellaneous	Postage, Freight, Supplies	\$ -
Travel	Mileage, Auto, Airfare, Meals, Lodging	101.00
Mapping/Photos/Survey	Maps, Film, Photography, Processing	-
Printing/Xerox	Copies, Printing, Plots	-
Telephone	Telephone, Fax	-
Computer	Technology Charge, Software	-
Total Direct Expenses		\$ 101.00

Total Cost

SUBCONTRACTORS

	Geotech	
	Surveying	
	Mapping	
Total Subcontractors		\$ -

Cost Estimate

TOTAL		\$ 6,607.75
	Estimate for this task >>>	\$ 7,000.00

0				
Direct Expenses- HDR				
	Unit Cost	Unit	Quantity	Total
MISCELLANEOUS	509100			
Supplies		LS		\$ -
Shipping		each		-
Postage		each		-
Equipment, Misc.				-
Noise Meter		day		-
Field Supplies		LS		-
GPS Rental		day		-
Public Involvement				-
Postage - Fliers		each		-
Boards		each		-
Misc.(light snacks & lunch)		LS		-
Advertisements in Newspaper- Display		each		-
Meeting Rooms		each		-
	Subtotal			
TRAVEL	509200			-
Miles - Personal vehicle 1 Trip at 360 miles	0.505	Mile	200	101.00
Mile - Personal Vehical 2 staff -3 trips at 70 miles		mile		-
Rental cars - 2 @ \$300		each		-
Airfare - 4 staff for study 1 staff for Presentation & findings		Trip		-
Hotel - 4 for four nights		day		-
Meals - 1 persons for 4 days x \$36/day		day		-
	Subtotal			
MAPPING, PHOTOS AND SUPPLIES				
Maps		each		-
Photos and Photography supplies		each		-
	Subtotal			
REPRODUCTION	509500			
8.5x11 B/W Copies		each		-
8.5x11 Color Copies		each		-
11x17 B/W Copies		each		-
11X17 Color Copies		each		-
Newsletters Reproduction (quantity)		each		-
Fliers Reproduction		each		-
Handout Reproduction		each		-
Meeting Reports Reproduction		each		-
Plots				
11x17 B/W Plots		each		-
11X17 Color Plots		each		-
22X34 B/W Plots		each		-
22X34 Color Plots		each		-
30X42 GIS Plots		each		-
36X60 Color Plots (Glossy)		each		-
	Subtotal			
COMMUNICATION	509600			
Phone & Fax		mo.		-
	Subtotal			
COMPUTERS	509700			
Technology Charge		Hour		-
	Subtotal			
CLIENT PM:				
Total HDR Direct Expenses				
ENGINEERING, INC				

