



All terms and conditions of this agreement are in full force and effect for this Task Order document.

Agreement No. <i>(To be filled in by Agreement Manager)</i>	Y-10022
Task No.	BC

On-Call Agreement Manager Information

Agreement Manager Mark Gabel	Phone 360-705-7457	Org. 303017	Mailstop 47330
Mailing Address 310 Maple Park Avenue SE Olympia WA 98504-7330			

Project Manager Information (If different from On-Call Agreement Manager)

Project Manager Kris Strickler/Lynn Rust/Frank Green	Phone 360-816-8855	Org. 441101	Mailstop CRC/S15
Mailing Address 700 Washington Street, Suite 300 Vancouver WA 98660			

Project Information

Project Title Columbia River Crossing/Vancouver	
State Route No(s). I-5	County(s) Clark (WA), Multnomah (OR)

Task Schedule

Task Start Date February 21, 2008	Task End Date March 28, 2008
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← No payment will be made for work done **PRIOR** to Task Start Date or for work done **AFTER** Task End Date

Task Cost

					This section required if there is Fed. Aid Part.	
Work Order No.	Org. Code	Amount	Fed. Aid Part.?		Fed. Aid Project No.	Fed. Aid Part. %
XL2268	441101	\$45,000.00	<input checked="" type="radio"/> Yes	<input type="radio"/> No	AC-HP0051 (268)	Not detrm'd
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
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			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
Total Task Amount →		\$45,000.00				

Consultant Information

Prime Consultant Parsons Transportation Group		Contact Rick Chapman/Gene Niemasz	
Address 925 Fourth Ave., Ste 1690 Seattle WA 98104			
Phone 425-450-2536	Fax 425-456-8500 main	E-Mail rick.chapman@parsons.com	Federal I.D. No.
Are there any Subconsultants working on this project? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, complete the Subconsultant Worksheet and return with signed Task Order.			

Approval Signatures

****Note: Two original signed Documents are required****

Consultant

Washington State Department of Transportation

Agreement Manager *(Signature required for execution of document ONLY for Communications and Public Involvement and Environmental Services Agreements)*

Scope of Task Order

Provide description of work and reference attachments for prime consultant and all subconsultants (to include detailed description of work schedule and estimate).

Report Due Date

PC-10.01.01 Travel time (if traveling from outside of metro area)
 Travel time and associated costs will be reimbursed based on the state rules and rates for reimbursement qualification.
 Deliverables: Documentation and proof of payment.

PC-10.01.02 Preliminary activities (hours)
 The consultant may need to prepare for the prep-session including meetings and communication with the project office and coordination with other cost/risk team consultants and participants. Deliverables: Documentation of decisions and assumptions.

PC-10.01.03 Prep-session & documentation
 The main objectives/deliverables of this session are as follows:

- a. Orientation to CEVP/CRA.
- b. Preliminary flow-chart and sequence of activities.
- c. Identify the major issues of concern
- d. Identify scenarios and model runs required for the reporting stage.
- e. Review project estimate and offer guidance on preparing the base cost estimate.
- f. Agreement on a draft workshop agenda and participation.
- g. Agreement on action items and reporting dates.

PC-10.01.04 Pre-workshop Activities
 This phase covers activities between the prep and the workshop sessions:

- a. Analytical evaluation of the previous CEVP/CRA results and report
- b. Review of project team inputs and coordination of activities.
- c. Advanced Elicitation Interviews.

PC-10.01.05 Workshop Objectives/deliverables

- a. Review of the CRA/CEVP process.
- b. Finalize the activity flow chart.
- c. Confirm scenarios and model runs required for the reporting stage.
- d. Base cost and schedule validation.
- e. Evaluation of base uncertainty.
- f. Risk elicitation and documenting assumptions.
- g. Elicit risk management strategies at the workshop.
- h. Documentation of assumptions.
- i. Agreement/confirmation of action items and reporting milestones
- j. Follow-up activities as identified.

PC-10.01.06 Develop cost inputs for risk analysis model
 Review and organize input data and material from workshop. Complete cost assignment to flowchart activities and submit to risk lead for input in the risk model.

PC-10.01.07 Develop briefing materials for preliminary results presentation
 Review and submit inputs for a presentation of findings (deliverables):

PC-10.01.08 Preliminary results presentation
 Attend and present preliminary results at the project office if requested.

PC-10.01.09 Draft and Final Report, incorporating feedback from participants
 Provide inputs to risk lead for draft report of results based on the outline available on the CREM website including the "one-pager", incorporating inputs from the project team and construction SME's, as well as any feedback from reviewers. Finalize report inputs and submit to risk lead.

PC-10.01.10 Additional Requested Analysis (if required) and Report Update
 Requests for work that will result in exceeding the total task amount will require prior approval and a task amendment.

Distribution: Originals: Consultant Accountant Copies: File Task Manager Consultant Services Other _____

Project: Columbia River Crossing CEVP Workshop (April 14-18)

Date: 21-Feb-08

Cost Estimate: Cost Lead: Parsons

Agreement: Y-10022

Task Order: Task Order # BC

Amendment: Amendment #

< Enter data only in the yellow highlighted cells if applicable

< Formula cells: Please do not enter data in these cells

< For tips move cursor over red tags

HOURS:							
WBS (MDL)	Tasks	Classification:	Class 26	Class 24	Class 18	Subtotals	
PC-10	Cost Risk Estimate & Management	Res Name:	Rick Chapman	Hazem Mobarek	Administrative		
PC-10.01	CEVP® or CRA	Rate (\$/hr):	76.45	74.50	25.00	(Hrs)	
PC-10.01.01	Travel time (if traveling from outside of metro area)		10	10	0	20	
PC-10.01.02	Preliminary meetings & activities if requested (hours)		4	4	0	8	
PC-10.01.03	Prep-session & documentation if requested (hours)		16	16	8	40	
PC-10.01.04	Pre-workshop Activities if required (hours)		4	4	0	8	
PC-10.01.05	Workshop (hours)		40	40	0	80	
PC-10.01.06	Develop cost inputs for risk analysis model (hours)		4	4	0	8	
PC-10.01.07-08	Briefing material and results presentation (if requested)		4	4	0	8	
PC-10.01.09	Draft and final Report incorporating inputs and comments		12	12	8	32	
PC-10.01.10	Additional work (if specifically instructed by CREM office or proj team)					0	
Total hours (including 10.01.10)			94	94	16	204	

COSTS:							
ID #	CEVP® Workshop and Report Preparation	Res Name:	Rick Chapman	Hazem Mobarek	Administrative	Subtotals	
		Rate (\$/hr):	76.45	74.50	25.00	(\$)	
1	Overhead as % of direct labor	153.40%	117.27	114.28	38.35		
2	Fixed Fee as % of direct labor	30.00%	22.94	22.35	7.50		
3	Fully loaded rate		216.66	211.13	70.85		
4	Total Direct Labor Cost (loaded rate x hours)		20,365.97	19,846.50	1,133.60	41,346.08	
5	Per Diem totals for traveling resources	\$	387.00	\$ 387.00	\$ -	774.00	
6	Lodging totals for traveling resources	\$	770.00	\$ 770.00	\$ -	1,540.00	
7	Mileage (rate x mile)	\$ 0.505	\$ 332.09	\$ -	\$ -	332.09	
8	Parking (rate x day)	\$	-	\$ -	\$ -	-	
9	Air Travel	\$	-	\$ -	\$ -	-	
10	Postage	\$	-	\$ -	\$ -	-	
11	<Other costs (consultant to identify)>	\$	72.00	\$ 72.00	\$ -	144.00	
12	Total Other Costs		1561.09	1229.00	0.00	2,790.09	
13	Total Cost Est		21,927.06	21,075.50	1,133.60	\$ 44,136.17	

Rounded and c/fwd to Task Order

\$ 45,000.00

References

- Task Order
- WSDOT On-Call Agreement: Exhibit ?? (Schedule of rates)

Consultants Notes (no extra contractual conditions will be accepted)

- 1) Assumes 5 days of 8 hours a day workshop.
- 2) Other costs includes hotel internet charges for project related communication.