



Washington State  
Department of Transportation

# PAYMENT VOUCHER

Acct Period 12/2010

Voucher # XV 441 004173

Vendor No. 930636311

Totals Ret.Total \$0.00 N/P Total \$0.00 Total \$53,831.10

Y/E Phase ☐ Voucher Date 07/07/2010

Status AWAITING APPROVAL

Vendor: METRO  
Address 1: ATIN ACCOUNTING  
Address 2: 600 NE GRAND AVE  
City, State, Zip: PORTLAND

OR97232-2736

PAGE NUMBER: 1 OF 1

Invoice				Reference		Retainage		
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F	Type	Amount
	06/30/10	MRC-001117	GCA5744 0		0.000			

Distribution												Disc.
Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Type
XL3604	08	0112	JK01	4411	01	060101						
Estimated Accrual Document Ref #			Service Request No.	Location Code	N/P Amount			Total Amount			I/D	
								\$53,831.10				

Invoice				Reference		Retainage		
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F	Type	Amount

Distribution												Disc.
Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Type
Estimated Accrual Document Ref #			Service Request No.	Location Code	N/P Amount			Total Amount			I/D	

Invoice				Reference		Retainage		
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F	Type	Amount

Distribution												Disc.
Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Type
Estimated Accrual Document Ref #			Service Request No.	Location Code	N/P Amount			Total Amount			I/D	

(01) WORK THRU 3/30/10

User Name  
KAY MCLAUGHLIN

Received By  
*Kay McLaughlin* 7/7/10

Checked and Approved for Processing By  
Date

Comments:

Signature of Approving Authority  
*L. Rust* 7-7-10

Date

XV 441 004173

**Metro**

November 2009 Billing				PLAN-04372	
	Hours		Cost	Group 9	
Element 1.0	0			XL 3679	
Element 2.0	0		\$0.04		
Element 3.0	0				
Element 4.0	0				
Element 5.0	168.88		\$14,339.40		
Element 6.0	0	\$	-		
Element 7.0	0	\$	-		
Element 8.0	0				
	169	\$	14,339.43	\$	84.91 Average/Hour

OK to pay \$10,913.87  
 XL3679, Group 9  
 GCA 5744

\$ (3,425.56)

All funds expended in agreement. \$3,425.56 remains to be paid on  
 November 2009 Invoice

\$0.00

**Agreement GCA 5744**

**Amendment 3**

**Start Date 2/26/10**

**End Date 5/31/2010**

**Additional Amount Authorized**

**\$53,831.10**

December 2009 thru March 2010 Billing				MRC-001117	
	Hours		Cost	Group 8	
Element 1.0	0			XL 3604	
Element 2.0	3.25		\$131.94		
Element 3.0	0				
Element 4.0	0				
Element 5.0	772.73		\$69,858.26		
Element 6.0	0	\$	-		
Element 7.0	0	\$	-		
Element 8.0	0				
	776	\$	53,831.14	\$	69.37 Average/Hour

(\$0.04)

Per Amendment 3: "Payment of \$53,831.10 completes all payments from STATE  
 to METRO for all work completed through March 30, 2010 for the CRC Project".

OK to pay \$53,831.10  
 7/7/2010  
 George Humphrey



# INVOICE

## Please Remit To:

Metro  
Accounts Receivable  
600 NE Grand Avenue  
Portland OR 97232-2736



Page: 1  
Invoice No: MRC-001117  
Invoice Date: 06/30/2010  
Customer Number: MRC0458  
Payment Terms: Net 30  
Due Date: 07/30/2010

## Bill To:

Washington State Dept of Transportation  
Doug Ficco - CRC Project  
700 Washington Street Suite 300  
Vancouver WA 98660

AMOUNT DUE: 53,831.14 USD

Amount Remitted



For billing questions, please call 503-797-1744

Line	Adj	Identifier	Description	Quantity	Unit Amt	Net Amount
Columbia River Crossing IGA #GCA 5744						
Billing period: December 2009 - March 2010						
1			Columbia River Crossing	1.00	53,831.14	53,831.14
SUBTOTAL:						53,831.14
TOTAL AMOUNT DUE :						53,831.14

RECEIVED

JUL 2 2010

Columbia River Crossing

STANDARD

Original

Funder: **WASHINGTON DEPT OF TRANSPORTATION** Project: **COLUMBIA RIVER CROSSING** Metro resource # 33912  
 Agreement Number: **GCA 5744** Billing period: **DECEMBER 2009 - MARCH 2010** Metro project # 4595x  
 Total Authorized: **\$695,408.19** (as of Amendment 3)  
 Contract Term: **November 1, 2007 - May 31, 2010**

FISCAL YEAR 2009 - 2010

Task	Name	Position	Rate	FY07-08 Fiscal Year	FY08-09 Fiscal Year	JULY 09	AUG 09	SEPT 09	OCT 09	NOV 09	DEC 09 - MARCH 10	FY09-10 Fiscal Year	PROJECT TOTAL
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1.0 Project Mgmt Metro Project # 45950

Brandman, Richard	Deputy Planning Director		\$72.41	42.86	-							-	42.86
Roberts, Ross	Project Manager		\$59.16	32.00	-							-	32.00
Turpel, Mark	Principal Transportation Planner		\$40.62	5.99	-							-	5.99

Total Hours	80.85	-	-	-	-	-	-	-	-	-	-	-	80.85
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Direct Labor costs	\$ 5,231.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,231.10
Indirect Labor costs (Leave/Fringe/OH)	\$ 5,803.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,803.21
Materials & Supplies	\$ 569.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 569.85
Transfers/Computer Allocations *	\$ 74.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74.52
+/- Year-end adjustments	70.43	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	\$ 11,749.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,749.11

Total Project Costs, this task: \$ 13,285.11  
 Less: Previous amounts billed: \$ 13,285.11  
 Amount Due this Billing: \$ -  
 Task Budget: \$ 45,381.44  
 Amount Remaining: \$ 32,096.33

2.0 Project Controls Metro Project # 45951

Moog, Barbara	Sr. Management Analyst		\$39.01	9.06	20.51							-	29.57
Tuerk, Jennifer	Administrative Specialist		\$19.45	3.25	33.75	1.00						4.25	41.25
Walker, Richard	TRMS Manager		\$48.35	14.98	-	-						-	14.98

Total Hours	27.29	54.26	1.00	-	-	-	-	-	-	-	-	3.25	4.25	85.80
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Total Labor costs	\$ 1,064.80	\$ 1,273.50	\$ 19.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66.46	\$ 85.91	\$ 2,424.21
Indirect Labor costs (Leave/Fringe/OH)	\$ 1,181.25	\$ 1,337.76	\$ 19.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64.96	\$ 83.97	\$ 2,602.98
Materials & Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers/Computer Allocations *	\$ 15.19	\$ 14.38	\$ 0.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.04	\$ 0.73	\$ 30.30
+/- Year-end adjustments	(25.46)	(124.75)	38.65	-	-	-	-	-	-	-	-	0.04	131.94	170.61
Total Expenses	\$ 2,235.78	\$ 2,500.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131.94	\$ 170.61	\$ 4,907.28

Total Project Costs, this task: \$ 4,907.28  
 Less: Previous amounts billed: \$ 4,775.34  
 Amount Due this Billing: \$ 131.94

Task Budget: \$ 7,635.06  
 Amount Remaining: \$ 2,727.78



## FISCAL YEAR 2009 - 2010

Task	Name	Position	Rate	FY07-08 Fiscal Year	FY08-09 Fiscal Year	JULY 09	AUG 09	SEPT 09	OCT 09	NOV 09	DEC 09 - MARCH 10	FY09-10 Fiscal Year	PROJECT TOTAL
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## 3.0 Financial Structures

Metro Project # 45952

Brandman, Richard Deputy Planning Director  
Roberts, Ross Project Manager

\$72.41 70.37  
\$59.16 22.31

48.27  
36.00

118.64  
58.31  
0.00

Total Hours	92.68	84.27	-	-	-	-	-	-	-	-	-	-	176.95
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Total Labor costs	\$ 6,267.22	\$ 5,407.50											\$ - 11,674.72
Indirect Labor costs (Leave/Fringe/OH)	\$ 6,952.65	\$ 5,680.35											\$ - 12,633.00
Materials & Supplies													\$ -
Transfers/Computer Allocations *	\$ 111.94	\$ 61.05											\$ - 172.99

+ / - Year-end adjustments (187.65) (529.69)

Total Expenses	\$ 13,144.16	\$ 10,619.21											\$ 23,763.37
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Total Project Costs, this task: \$ 23,763.37  
Less: Previous amounts billed: \$ 23,763.37  
Amount Due this Billing: \$ (0.00)

Task Budget: \$ 39,827.68  
Amount Remaining: \$ 16,064.31

## 4.0 Communications

Metro Project # 45953

Withrow, Karen M Senior PR Coordinator

\$37.56

24.16

24.16

Total Hours	-	24.16	-	-	-	-	-	-	-	-	-	-	24.16
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Total Labor costs		\$ 1,142.60											\$ - 1,142.60
Indirect Labor costs (Leave/Fringe/OH)		\$ 1,200.25											\$ - 1,200.25
Materials & Supplies													\$ -
Transfers/Computer Allocations *		\$ 12.90											\$ - 12.90

+ / - Year-end adjustments (111.92)

Total Expenses	\$ -	\$ 2,243.83											\$ 2,243.83
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Total Project Costs, this task: \$ 2,243.83  
Less: Previous amounts billed: \$ 2,243.83  
Amount Due this Billing: \$ 0.00

Task Budget: \$ 9,045.68  
Amount Remaining: \$ 6,801.85

Task	Name	Position	Rate	FY07-08 Fiscal Year	FY08-09 Fiscal Year	JULY 09	AUG 09	SEPT 09	OCT 09	NOV 09	DEC 09 - MARCH 10	FY09-10 Fiscal Year	PROJECT TOTAL
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## 5.0 Transportation Planning

Metro Proj #s 45954 / 4595C

Bihn, Matthew	Sr. Transportation Planner	\$35.92	77.85	3.00									80.85
Bosa, Peter	Asst. Transportation Planner	\$28.50	1,084.43	1,936.31	175.88	135.50	151.63	111.02	78.69	380.12	1,032.84		4,053.58
Brandman, Richard	Deputy Planning Director	\$72.41	20.96	-									20.96
Breakstone, Aaron	Asst. Transportation Planner	\$20.18	15.98	3.00									24.96
Colugno, Andy	Policy Advisor II	\$66.67			7.38		8.99	13.00	11.04	5.98	117.53		117.53
Gunn, Alan G.	Asst. Transportation Planner	\$28.94		4.72									4.72
Higgins, Scott	Principal Transportation Planner	\$41.83	684.05	928.98	63.96	40.00	23.98	7.97	16.06	48.00	199.97		1,813.00
Martin, Jessica E	Administrative Supervisor	\$30.57		1.00									1.00
Mendoza, Tony R	Transit Project Manager	\$47.09	99.96	15.00				2.00			2.00		116.96
Monberg, Brian C	Asst. Transportation Planner	\$31.92		19.00									19.00
Reiff, Sherwin H	Principal Transportation Modeler	\$38.99		38.37									38.37
Roberts, Ross	Project Manager	\$59.16	116.89	463.59	15.99	11.89	29.96	20.00	14.06	80.94	172.84		753.32
Stein, William	Sr. Transportation Planner	\$37.70	8.49	-	8.93	2.00		2.98		2.00	2.00		10.49
Turpel, Mark	Principal Transportation Planner	\$40.62	(1.99)	80.05	49.97	34.97	27.78	28.00	49.03	4.05	17.96		96.02
Walker, Richard	TRMS Manager	\$48.35	192.69	521.39						174.52	364.27		1,078.35
Wiegant, Bridget M	Transit Project Manager	\$52.36		5.04									5.04
Total Hours			2,299.31	4,019.45	322.11	224.36	242.34	184.97	168.88	772.73	1,915.39		8,234.15

Total Labor costs	\$78,170.99	\$148,596.71	\$11,300.55	\$ 8,431.11	\$ 8,996.84	\$ 7,087.98	\$ 7,105.52	\$ 32,131.85	\$ 75,053.85	\$ 301,821.55
Indirect Labor costs (Leave/Fringe/OH)	\$86,720.30	\$156,094.42	\$11,045.28	\$ 8,240.65	\$ 8,793.61	\$ 6,927.87	\$ 6,945.01	\$ 31,406.00	\$ 73,358.41	\$ 316,173.14
Materials & Supplies	\$ 236.80	\$ -							\$ -	\$ 236.80
Transfers/Computer Allocations *	\$ 13,711.26	\$ 26,130.34							\$ 11,181.08	\$ 51,022.68
+/- Year-end adjustments	8,881.59	(14,558.98)								
Total Expenses	\$187,720.94	\$316,262.49	\$22,345.83	\$16,671.76	\$23,051.95	\$13,326.17	\$14,339.38	\$69,858.26	\$ 159,593.34	\$ 663,576.78

Total Project Costs, this task: \$ 663,576.78  
Less: Previous amounts billed: \$ 590,292.94  
Amount Due this Billing: \$ 73,283.84

Task Budget: \$ 506,543.81  
Amount Remaining: \$ (157,032.97)

Task	Name	Position	Rate	FY07-08 Fiscal Year	FY08-09 Fiscal Year	JULY 09	AUG 09	SEPT 09	OCT 09	NOV 09	DEC 09 - MARCH 10	FY09-10 Fiscal Year	PROJECT TOTAL
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## 6.0 Environmental

Metro Project # 45955

Turpel, Mark

Principal Transportation Planner \$40.62

4.00

-

-

-

-

-

-

-

-

4.00

Total Hours

4.00

-

-

-

-

-

-

-

-

4.00

Total Labor costs

\$ 166.20

-

-

-

-

-

-

-

-

\$ 166.20

Indirect Labor costs (Leave/Fringe/OH)

\$ 184.38

-

-

-

-

-

-

-

-

\$ 184.38

Materials &amp; Supplies

\$ -

-

-

-

-

-

-

-

-

\$ -

Transfers/Computer Allocations \*

\$ 2.33

-

-

-

-

-

-

-

-

\$ 2.33

+/- Year-end adjustments

(3.91)

-

-

-

-

-

-

-

-

\$ -

Total Expenses

\$ 349.00

-

-

-

-

-

-

-

-

\$ 349.00

Total Project Costs, this task:

\$ 349.00

Less: Previous amounts billed:

\$ 349.00

Amount Due this Billing:

\$ -

Task Budget:

\$ 13,785.85

Amount Remaining:

\$ 13,436.85

## 7.0 Transit Planning &amp; Engineering

Metro Project # 45956

Brandman, Richard

Deputy Planning Director

\$72.41

(12.85)

20.97

-

-

-

-

-

-

-

8.12

Bosa, Peter

Asst. Transportation Planner

\$28.50

33.95

-

-

-

-

-

-

-

-

33.95

Mendoza, Tony R

Transit Project Manager

\$47.09

26.72

-

-

-

-

-

-

-

-

26.72

Moog, Barbara

Sr. Management Analyst

\$39.01

6.05

-

-

-

-

-

-

-

-

6.05

Roberts, Ross

Project Manager

\$59.16

51.16

-

-

-

-

-

-

-

-

51.16

Turpel, Mark

Principal Transportation Planner

\$40.62

49.92

-

-

-

-

-

-

-

-

-

Walker, Richard

TRMS Manager

\$48.35

49.92

-

-

-

-

-

-

-

-

49.92

Total Hours

154.95

20.97

-

-

-

-

-

-

-

175.92

Total Labor costs

\$ 6,863.23

\$ 1,533.12

-

-

-

-

-

-

-

\$ 8,396.35

Indirect Labor costs (Leave/Fringe/OH)

\$ 7,613.84

\$ 1,610.48

-

-

-

-

-

-

-

\$ 9,224.32

Materials &amp; Supplies

\$ -

-

-

-

-

-

-

-

-

\$ -

Transfers/Computer Allocations \*

\$ 908.20

\$ 17.31

-

-

-

-

-

-

-

\$ 925.51

+/- Year-end adjustments

(11,528.53)

(150.19)

-

-

-

-

-

-

-

\$ 6,867.46

Total Expenses

\$ 3,856.74

\$ 3,010.72

-

-

-

-

-

-

-

\$ 6,867.46

Total Project Costs, this task:

\$ 6,867.46

Less: Previous amounts billed:

\$ 6,867.46

Amount Due this Billing:

\$ (0.00)

Task Budget:

\$ 19,357.58

Amount Remaining:

\$ 12,490.12



## FISCAL YEAR 2009 - 2010

Task	Name	Position	Rate	FY07-08 Fiscal Year	FY08-09 Fiscal Year	JULY 09	AUG 09	SEPT 09	OCT 09	NOV 09	DEC 09 - MARCH 10	FY09-10 Fiscal Year	PROJECT TOTAL
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## TOTALS FOR PROJECT:

Labor Hours	2,659.08	4,203.11	323.11	224.36	242.34	184.97	168.88	775.98	1,919.64	8,781.83			
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Total Labor costs	\$97,763.54	\$157,953.43	\$11,320.00	\$8,431.11	\$8,996.84	\$7,087.98	\$7,105.52	\$32,198.31	\$75,139.76	\$330,856.73			
Indirect Labor costs (Leave/Fringe/O	\$108,455.63	\$165,923.25	\$11,064.29	\$8,240.65	\$8,793.61	\$6,927.87	\$6,945.01	\$31,470.96	\$73,442.38	\$347,821.27			
Materials & Supplies	\$806.65	\$-	\$-	\$-	\$1,536.00	\$-	\$-	\$-	\$1,536.00	\$2,342.65			
Transfers/Computer Allocations *	\$14,823.44	\$26,235.98	\$0.19	\$-	\$5,261.50	\$(689.70)	\$288.89	\$6,320.93	\$11,181.81	\$52,241.23			
+ / - Year-end adjustments	(2,793.53)	(15,475.53)								(18,269.06)			

\$219,055.73	\$334,637.13	\$22,384.48	\$16,671.76	\$24,587.95	\$13,326.15	\$14,339.42	\$69,990.20	\$161,299.95	\$714,992.82				
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Total Project Costs to date:

Less: Previous amounts billed:

Amount due:

Amount billed (contract balance):

\$ 53,831.14

Contract Budget:

Expenses to date:

Amount Remaining:

% expended:

\* Transferred costs consist of an allocation of common office supplies, allocated based on salary expense per task  
Computer allocation is the share of computer expense allocated to the task



(Period: 9 - March)

## 33912 - Wash DOT WDOT Columbia River Crossing II

Project number and title	Labor	Labor Leave	Labor Fringe	Labor Overhead	Labor sub total	M & S	Transfer	Comput Alloc	Total expenses
45950 - CRC - Project Management	\$75,139.76	17	34.7	25,471	\$148,582.14	\$1,536.00	\$634.31	\$10,547.50	\$161,299.95
Totals All across YTD AMT >>	\$75,139.76		\$30,505.99	\$30,162.63	\$148,582.14	\$1,536.00	\$634.31	\$10,547.50	\$161,299.95

Period number/month	Previously billed	Expense by period	Amount now due
Unearned revenue	\$0.00	\$22,345.83	
1-Jul	\$0.00	\$16,710.23	
2-Aug	\$0.00	\$24,588.14	
3-Sep	\$0.00	\$13,326.15	
4-Oct	\$48,168.66	\$14,339.42	
5-Nov	\$28,801.67	\$16,326.88	
6-Dec	\$10,913.91	\$24,788.08	
7-Jan	\$0.00	\$17,523.21	
8-Feb	(\$0.04)	\$11,352.04	
9-Mar	\$0.00		
Totals -->	\$87,884.20	\$161,299.95	\$73,415.75

\$53,831.14 grant balance

<< previous resource | next resource >>

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webmaster@oregonmetro.gov

# 45950 - CRC - Project Management

Project/Task number and title	Labor	Labor Leave 17	Labor Fringe 34.7	Labor Overhead 25.471	Labor sub total	M & S	Transfer	Comput Alloc	Total expenses
45950 - CRC - Project Management									
cpd:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ytd amount:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,536.00	\$0.00	\$0.00	\$1,536.00
45951 - CRC - Project Controls									
cpd:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.05)	\$0.00	(\$0.05)
ytd amount:	\$85.91	\$14.60	\$34.88	\$34.49	\$169.88	\$0.00	\$0.73	\$0.00	\$170.61
45952 - CRC - Financial Structure									
cpd:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ytd amount:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45953 - CRC - Communications									
cpd:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ytd amount:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45954 - CRC - Transportation Planning									
cpd:	\$5,434.84	\$923.92	\$2,206.49	\$2,181.66	\$10,746.91	\$0.00	\$23.48	\$0.00	\$10,770.39
ytd amount:	\$42,765.42	\$7,270.12	\$17,362.33	\$17,166.91	\$84,564.79	\$0.00	\$361.01	\$0.00	\$84,925.80
45955 - CRC - Environmental									
cpd:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ytd amount:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45956 - CRC- Transit Planning/Engineer									
cpd:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ytd amount:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45957 - CRC - Design Engineering									
cpd:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ytd amount:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4595C - CRC - Trans Planning Computer									
cpd:	\$639.20	\$108.66	\$259.51	\$256.59	\$1,263.96	\$0.00	(\$13.59)	(\$668.67)	\$581.70
ytd amount:	\$32,288.43	\$5,489.03	\$13,108.78	\$12,961.23	\$63,847.48	\$0.00	\$272.57	\$10,547.50	\$74,667.55
Totals All across CPD AMT >>	\$6,074.04	\$1,032.59	\$2,466.00	\$2,438.24	\$12,010.87	\$0.00	\$9.84	(\$668.67)	\$11,352.04
Totals All across YTD AMT >>	\$75,139.76	\$12,773.76	\$30,505.99	\$30,162.63	\$148,582.14	\$1,536.00	\$634.31	\$10,547.50	\$161,299.95
PS ID#	Resource title	Expense \$	Allocation \$	Amt. Remaining \$	Allocation %				
33912	Wash DOT WDOT Columbia River Crossing II	\$161,299.95	\$244,966.00	\$83,666.05	100.00%				
TOTALS		\$161,299.95	\$244,966.00	\$83,666.05	100% (always)				

&lt;&lt; previous project | next project &gt;&gt;

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Agreement GCA 5744  
AMENDMENT NO. 3  
EXHIBIT A-2

"Write off of  
\$3,425.52 over spent  
budget. Lynn Rust  
7-6-10

TASK 1. Final Environmental Impact Statement (FEIS) Model Runs

This task includes work completed subsequent to January 1, 2010 in support of the Columbia River Crossing (CRC) Project which is in addition to the work performed under Change Order No. 2 of the Inter Governmental Agreement (IGA). This work was completed at the request of the STATE, and METRO responded quickly with the analysis and products required. TASK 1 covers this work, which was done in good faith and which was an addition to METRO's IGA Change Order No. 2 scope of work.

1. FEIS Travel Forecasting

Task Description: The CRC Project's Final Environmental Impact Statement model runs were extensive and included model runs that exceeded the scope of the METRO IGA Change Order No. 2. METRO was sensitive to the CRC Project's tight timelines and supplied the requested model runs and analysis for in a timely manner even though the work was a scope change from the existing IGA.

Work completed in 2010 was an addition to the scope of work outlined in the existing IGA. This includes model work for use in air quality and greenhouse gas analysis (MOBILE 6.2 and MOVES 2010), scenario evaluation for user benefit impacts to the transit funding program (New Starts) applications for the modeling program (SUMMIT), and some additional modeling for the transit.

Deliverables: Air quality and greenhouse deliverables included summaries of MOBIL6.2 and MOVES 2010 model outputs. In addition, METRO provided the STATE with overviews of the methodology used to implement the motor vehicle emissions simulator (MOVES) 2010 model for the CRC Project. METRO staff provided the STATE with transportation output packages, which consisted of transit and traffic cutline data, ridership information, travel times, travel market demographics, and other transportation metrics. New Starts outputs consisted of SUMMIT user benefit reports, including maps and tables. MOVES = (Motor Vehicle Emissions Simulator)

Schedule: This work was completed between January 1 and March 30, 2010.

Budget: METRO has expended 657 hours of staff time totaling Fifty-Three Thousand Thirty-One Dollars and Ten Cents (\$53,831.10) for the completion of this work. Payment of \$53,831.10 completes all payments from STATE to METRO for all work completed through March 30, 2010 for the CRC Project.



Rust, Lynn

**From:** Wagner, Don  
**Sent:** Wednesday, June 09, 2010 8:51 PM  
**To:** Ficco, Doug; Brandman, Richard; McCaig, Patricia  
**Subject:** Fw: Metro - CRC IGA; Change Orders 4 and 5  
**Attachments:** Change Orders 4 and 5 Scope of Work 6-9-10.doc

I need to look at the attachments on something other than my Blackberry before we respond to Ross. I will not be back in the office until near noon tomorrow. Can we talk then?

-----  
Sent from my BlackBerry Wireless Device

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**From:** Ross Roberts <Ross.Roberts@oregonmetro.gov>  
**To:** Richard E. Brandman-ODOT <brandmanr@columbiarivercrossing.com>; Wagner, Don; ficcod@columbiarivercrossing.com <ficcod@columbiarivercrossing.com>  
**Cc:** Andy Cotugno <Andy.Cotugno@oregonmetro.gov>; Tony Mendoza <Tony.Mendoza@oregonmetro.gov>; Scott Higgins <Scott.Higgins@oregonmetro.gov>; Richard Walker <Richard.Walker@oregonmetro.gov>; Cindy Pederson <Cindy.Pederson@oregonmetro.gov>; Dennis Yee <Dennis.Yee@oregonmetro.gov>; Robin McArthur <Robin.McArthur@oregonmetro.gov>  
**Sent:** Wed Jun 09 18:07:25 2010  
**Subject:** Metro - CRC IGA; Change Orders 4 and 5

Good Evening –

*→ clause  
in 3 that  
completes all work  
thru March 31, 2010.*

Attached are proposals for two change orders. Change Order No. 3 is in process and being signed by Metro.

Change Order No. 4 covers work Metro has been asked to do and for which Metro has been given written or verbal approval to proceed. Don Wagner approved Andy Cotugno's work in support of the IPS group and the Hayden Island Design Refinement. Kris Strickler authorized expenditures to respond to New Starts questions being raised by FTA in an e-mail to me.

Change Order 5 is for the Metroscope runs and analysis. Change Order 5 is subject to the PSC's decision on Friday. It has been modified based on discussions between Andy Cotugno, Don Wagner and the IPS group about not running full travel demand models for each of the Metroscope scenarios.

In order to hit the ground running on Change Order No. 5, we are convening a technical group of project partners on Monday to begin preparing for the model runs, pending PSC approval of course. Happy to answer any questions. I'm assuming that, as the originator of our IGA, the CRC Project will generate Change Orders for Metro signature, as was done for Work Order No. 3.

Ross Roberts  
Deputy Director | Planning and Development

 **Metro** | People places. Open spaces.  
600 NE Grand Avenue  
Portland, OR 97232  
503.797.1752  
503.797-1930 (fax)

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\*\*\* IMPORTANT: Do not open attachments from unrecognized senders \*\*\*

## Rust, Lynn

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**From:** Ross Roberts [Ross.Roberts@oregonmetro.gov]  
**Sent:** Thursday, January 21, 2010 4:29 PM  
**To:** Rust, Lynn  
**Subject:** RE: CRC(WSDOT)-Metro Agreement

Hi Lynn –

I am preparing a new budget that will be the source of an IGA amendment that reflects our best estimate of the work Metro will do during the next 12 months on the project. I discussed this with Richard and Doug a couple months ago. Given recent discussions, an IGA amendment is timely as we will likely be doing additional work in support of the project work program as articulated in the letter to the Governors. So far it looks like we'll be in the \$250,000 range, unless more scope is added.

Ross Roberts  
Deputy Director | Planning and Development



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600 NE Grand Avenue  
Portland, OR 97232  
503.797.1752  
503.797-1930 (fax)

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**From:** Rust, Lynn [mailto:RustL@columbiarivercrossing.com]  
**Sent:** Thursday, January 21, 2010 3:19 PM  
**To:** Ross Roberts  
**Subject:** CRC(WSDOT)-Metro Agreement

Hi Ross,

I just left a message with your assistant, but wanted to follow up in an email. According to our records, our agreement expires February 28, 2010, and also we haven't paid \$3,425.52 from the last invoice you sent us because it went over our agreed budget.

Just want you to know that in case you aren't aware of it. If you have any questions, please give me a call.

Lynn Rust  
Assistant Deputy Project Director  
I-5 Columbia River Crossing Project  
700 Washington Street  
Vancouver WA 98660  
360-816-2177

Front Desk: Toll Free 1-866-396-2726

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