



Washington State
Department of Transportation

PAYMENT VOUCHER

Voucher # XV 449 007642

Vendor No. 936002236 4

Totals	Ret. Total	\$0.00	N/P Total	\$0.00	Total	\$7,867.26
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Vendor: CITY OF PORTLAND
Address 1: CITY TREASURER 120 CITY HALL
Address 2: 1221 SW 4TH AVE
City, State, Zip: PORTLAND OR98204-1988

Y/E Phase Voucher Date 12/11/08

Status AWAITING APPROVAL

PAGE NUMBER: 1 OF 1

Invoice				Reference		Retainage	
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F Type	Amount
	11/24/08	85-05175	GCA5586 0		0.000		

Distribution												
Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Disc. Type
XL2268	46	0112	JK01	4411	01	060101						

Service Request No.		N/P Amount	Total Amount	I/D
			\$7,867.26	

Invoice				Reference		Retainage	
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F Type	Amount

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(01) 7/01/08 TO 10/30/08

User Name
MARY FOUTS

Received By *Mary Fouts* Date *12/11/08*

Checked and Approved for Processing By _____ Date _____

Comments: _____
Signature of Approving Authority *Kristopher W. Strickler* Date *12/11/08*

XY 449 007642

INVOICE

CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE
GRANTS RECEIVABLE

INVOICE NO. 85-05175

CONTACT: SENIOR FINANCIAL ANALYST
Susan Crabtree
(503)823-6862

PLEASE PAY TO:

CITY TREASURER
120 CITY HALL
1221 SW 4TH
PORTLAND, OREGON 97204

CUSTOMER: LYNN RUST
WASHINGTON STATE DEPT. OF TRANSPORTATION
700 WASHINGTON ST STE 300
VANCOUVER, WA 98660-3177

FOR PROPER CREDIT: PLEASE INDICATE THIS INVOICE NUMBER ON YOUR REMITTANCE **85-05175**

DESCRIPTION	DATE OF ISSUE 11/24/08	INVOICE NO. 85-05175	AMOUNT DUE
BUREAU OF TRANSPORTATION GRANT ID# T8I FOR COSTS INCURRED ON COLUMBIA RIVER CROSSING PROJECT PARTICIPATION IN THE EIS PHASE OF THE PROJECT AGREEMENT # CGA 5586 FOR PERIOD 7/1/08-10/30/08 FINAL			
TOTAL DUE THIS INVOICE			7,867.26
COSTS BILLED THIS PERIOD 7,867.26 COSTS BILLED PREVIOUSLY 56,209.47 TOTAL COSTS BILLED TO DATE 64,076.73			
CONTRACT AUTHORIZATION 64,157.73 REMAINING CONTRACT BALANCE 81.00			
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>OK To Pay \$7,867.26 12-9-08 Group # 46 JP</p> </div> <div style="width: 50%; text-align: center;"> <p>RECEIVED DEC 01 2008 Columbia River Crossing</p> </div> </div>			
TOTAL DUE FOR INVOICE NO. 85-05175			\$7,867.26

PURSUANT TO SEC. 5.48.040 OF THE CITY CODE, ACCOUNTS NOT PAID WITHIN THIRTY(30) DAYS AFTER THE DATE OF INVOICE, SHALL BE FORWARDED TO THE CITY ATTORNEY FOR COLLECTION.

Project Manager: John Gillam	Activity Title: COLUMBIA RIVER CROSSING	Send To:
Centercode: 15909009	Project Title: COLUMBIA RIVER CROSSING	Washington State DOT
Grant ID: FF T81	Agency Agreement No.: GCA 4842 / GCA 5586	Attn: Lynn Rust
Project Number: 37527	Agency Key No.:	700 Washington St, Suite 300
Fiscal Year: 2009	Federal Aid No.:	Vancouver, WA 98660-3177
Indirect Center: 15901196	Exp Account No.:	Start Date: Jan 1 2008
	Phase: EIS	End Date: Oct 30 2008
	Fed Project No.:	
	Agency Project No.:	

Current Billing Covers Transactions in Accounting Periods:

Fiscal Year 2009 from AP1 to AP4

Total Authorized: \$223,295.58 less Total Invoiced: \$223,295.58 remaining Total Available: \$0.00

Cost Description	Current	Year to Date	Life to Date	Payments	Amount Due
Previous Balance	\$0.00	\$0.00	\$215,428.32	\$215,428.32	\$0.00
Personnel	\$6,043.37	\$6,043.37	\$6,043.37	\$0.00	\$6,043.37
Materials & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$1,823.89	\$1,823.89	\$1,823.89	\$0.00	\$1,823.89
Total Invoice Amount:	\$7,867.26	\$7,867.26	\$223,295.58	\$215,428.32	\$7,867.26
			Total Amount Due:		\$7,867.26

City Contribution	Current	Year to Date	Life to Date
Previous Balance	\$0.00	\$0.00	\$27,355.97
Personnel	\$7,455.81	\$7,455.81	\$7,455.81
Materials & Services	\$0.00	\$0.00	\$0.00
Total Contribution Amount:	\$7,455.81	\$7,455.81	\$34,811.78

Approved By



Date Approved

11/17/08

Grant Billing Detail



Project 37527

COLUMBIA RIVER CROSSING

Comments AP 1 - 4

Fiscal Year 2009	Staff Costs \$13,499.18	Non-Billable Staff \$0.00
Billing Created 11/8/2008	M&S Costs \$0.00	Non-Billable M&S \$0.00
Invoice No.	Total Costs \$13,499.18	Total Non-Billable \$0.00
Invoice Date	City Contribution 7,455.81	City Percent 55.23%
	Staff Reimbursable 6,043.37	AL Rate 0.00%
	M&S Reimbursable 0.00	Benefit Rate 0.00%
	Total Reimbursable \$6,043.37	Grant Percent 44.77%
	Staff Overhead 1,823.89	Staff OH Percent 30.18%
	M&S Overhead 0.00	M&S OH Percent 0.00%
	Total Overhead \$1,823.89	Override? Yes
	Grand Total Billing \$7,867.26	Alt. Labor No

FY	AP	Centercode	Trans Date	Type	Charge Name	IBIS Cost	Hours	Wage Rate
Transactions Included In Total Costs								
Transportation Planning								
2009	1	15909009	7/23/2008	PR	BERTELSEN, APRIL L	\$48.40	1	
2009	1	15909009	7/9/2008	PR	GILLAM, JOHN M	\$2,973.18	41	
2009	1	15909009	7/23/2008	PR	GILLAM, JOHN M	\$1,954.40	29	
2009	1	15909009	7/9/2008	PR	HILLIER, ROBERT A.	\$192.25	3	
2009	1	15909009	7/23/2008	PR	HILLIER, ROBERT A.	\$205.62	4	
2009	2	15909009	8/6/2008	PR	BERTELSEN, APRIL L	\$155.74	3	
2009	2	15909009	8/6/2008	PR	GILLAM, JOHN M	\$1,419.59	20	
2009	2	15909009	8/20/2008	PR	HILLIER, ROBERT A.	\$218.66	3.5	
2009	3	15909009	9/3/2008	PR	GILLAM, JOHN M	\$567.91	8	
2009	3	15909009	9/17/2008	PR	GILLAM, JOHN M	\$1,727.80	24	
2009	3	15909009	9/3/2008	PR	HILLIER, ROBERT A.	\$811.21	13	
2009	3	15909009	9/17/2008	PR	HILLIER, ROBERT A.	\$426.16	7	
2009	4	15909009	10/1/2008	PR	GILLAM, JOHN M	\$1,561.60	22	
2009	4	15909009	10/15/2008	PR	GILLAM, JOHN M	\$993.70	14	
2009	4	15909009	10/1/2008	PR	HILLIER, ROBERT A.	\$182.55	3	
2009	4	15909009	10/15/2008	PR	HILLIER, ROBERT A.	\$60.41	1	

Grant Billing Detail



FY	AP	Centercode	Trans Date	Type	Charge Name	IBIS Cost	Hours	Wage Rate
Transactions Included In Total Billable Costs								

Staff Subtotal: \$13,499.18 196.5

AP Subtotal: \$0.00

Total: \$13,499.18

Total Billable Cost: \$13,499.18

Total Non-Billable Cost: \$0.00



Sam
Adams
Commissioner

November 17, 2008

Susan D.
Keil
Director

Lynn Rust, P. E., Assistant Deputy Project Director
Columbia River Crossing Project
700 Washington Street, Suite 300
Vancouver Center
Vancouver, WA 98660

Lavinia
Gordon
System
Management

Lynn:

Don
Gardner
Engineering &
Development

Enclosed is the invoice from the City of Portland for the Columbia River Crossing Project (CRC Project) pursuant to our Special Transportation Planning Study Agreement dated April 26, 2006 and as amended most recently on December 21, 2007. This invoice period is for AP1 to AP4 in FY 2008-2009, or 7/1/08 through 10/30/08.

Sam M.
Irving, Jr.
Maintenance

The work activities for the City of Portland-Office of Transportation (PDOT) are summarized in this transmittal. The primary PDOT staff that provided services for the CRC Project in this invoice are:

John
Rist
Business
Services

John M. Gillam, Transportation Planning Supervisor and City Project Manager
Robert A. Hillier, Freight Planning Coordinator
April L. Bertelsen, Pedestrian Coordinator

Paul
Smith
Planning

Activities contributed by other City Bureaus for the CRC Project are not being requested for reimbursement. Paul B. Smith, Transportation Planning Division Manager, also contributed significantly to the CRC Project, but his hours were provided as part of overhead and local match under the most recent amendment of the Agreement.

Task 1 – Project Management

Primary staff: Gillam

The City Project Manager (Gillam) has regularly attended CRC Project Development Team (PDT) meetings and provided review and comments on CRC products and updates of City activities related to the CRC Project. The City Project Manager has provided a single point of contact for coordination and for the activities of all City bureaus of interest in the project. PDOT staff has established and managed a City CRC Technical Advisory Committee (CRC TAC), formed to provide consolidated City positions to the extent possible. The City Project Manager has provided presentations and briefing materials to the Planning and Development Directors which consists of senior bureau managers in the City.

PDOT staff has also provided support and briefings for City members on the Senior Agency Staff and the Project Task Force in preparation of these meetings. The City Project Manager and other PDOT staff have provided frequent briefings with PDOT Senior Management and the Commissioner-in-Charge and his staff to discuss issues, strategies and agency positions to support the CRC Project process.

The City Project Manager and PDOT staff has provided accounting services and invoices in support of this Agreement.

Task 2 – Transportation Planning and Design

Primary staff: Hillier, Gillam, Bertelsen

PDOT staff has provided active participation in transportation planning activities in support of the CRC Project. The City Project Manager has assigned appropriate PDOT staff to provide City representation and input on transportation planning work groups. PDOT staff identified issues that may of concern to the City and its constituents and provided process and design recommendations to resolve these issues.

The modal coordinators (Hillier and Bertelsen) provided project coordination with the CRC Freight Working Group and the CRC Pedestrian and Bicycle Advisory Committee, as well as outreach with the City's established modal advisory committees, the Portland Freight committee, and the Pedestrian Advisory Committee. City staff also provided coordination for the Urban Design Advisory Group during this period.

PDOT staff worked with CRC project staff to determine the evaluation process for reviewing the Marine Drive interchange alternatives that were identified in the DEIS. PDOT staff also worked with CRC staff and ODOT Region 1 staff regarding the scope of work for the Interchange Access Management Plan for Hayden Island. PDOT staff attended the Transportation Modeling Expert Review Panel meeting.

Task 3 – Environmental Process

Primary staff: Gillam, Hillier

The City Project Manager coordinated on-going City review of the Draft Environmental Impact Statement (DEIS) document. PDOT staff worked with CRC staff to interpret actions by the City Council regarding the Locally Preferred Alternative (LPA).

PDOT staff attended neighborhood meetings, workshops, open houses and other outreach formats to provide City coordination and representation for CRC sponsored events. PDOT staff and other City staff provided extensive coordination between the CRC Project and the Hayden Island Plan, which has been undertaken concurrently, so that the two processes inform and support each other's findings and recommendations.

Task 4 – Local Adoption

Primary staff: Gillam, Hillier

PDOT staff prepared a Resolution in support of the LPA advocated by the CRC Task Force for City Council deliberation and considerations. This work followed five work sessions and hearings with the Planning Commission. PDOT staff conducted extensive discussions and coordination with the Commissioner-in-Charge and briefed individual members of the City Council. On July 9, 2008 the City Council acted in support of the Locally Preferred Alternative.

Please contact me at 503-823-7707 if you have any questions. If I am unavailable, please contact Paul Smith at 503-823-7736. The financial reports were prepared by Joanie Hough at 503-823-6193.

Sincerely,

A handwritten signature in blue ink that reads "John M. Gillam". The signature is written in a cursive style with a long horizontal flourish at the end.

John M. Gillam
City Project Manager

New Agreement GCA 5586

Start Date 12/21/2007

End Date 10/30/2008

Budget \$64,157.73

\$ 64,157.73

January 1 thru June 30 2008 IBilling		
Hours		Cost
Element 1.0		\$ 41,654.95
Element 2.0		
Element 3.0		
Element 4.0		
Element 5.0		\$ 7,880.67
Element 6.0		
Element 7.0		
Element 8.0		\$ 6,754.86
0	\$ 56,290.47	\$ 56,290.47
		Average/Hour

\$ 7,867.26

January 1 thru June 30 2008 IBilling		
Hours		Cost
Element 1.0		\$ 5,821.77
Element 2.0		
Element 3.0		
Element 4.0		
Element 5.0		\$ 1,101.42
Element 6.0		
Element 7.0		
Element 8.0		\$ 944.07
0	\$ 7,867.26	\$ 7,867.26
		Average/Hour

\$ -