



PAYMENT VOUCHER

Voucher # XV 449 009328

Vendor No. 911559925 L

Totals	Ref. Total \$0.00	N/P Total \$0.00	Total \$9,977.79
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Vendor: SOUTHWEST WA REG TRANS COUNCIL
Address 1: PO BOX 1366
Address 2:

Y/E Phase Voucher Date 05/21/09

City, State, Zip: VANCOUVER WA98666-1366

Status AWAITING APPROVAL

PAGE NUMBER: 1 OF 1

Invoice				Reference		Retainage	
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F Type	Amount
	04/30/09	11253	GCA5647 0		0.000		

Distribution												
Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Disc. Type
XL2268	45	0112	JK01	4411	01	060101						

Service Request No.		N/P Amount	Total Amount	I/D
			\$9,977.79	

Invoice				Reference		Retainage	
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F Type	Amount

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Service Request No.		N/P Amount	Total Amount	I/D

(01) HART, KIM, APR.2009

User Name
MARY FOUTS

Received By *Mary Fouts* Date *5/21/09*

Comments:

Signature of Approving Authority *Kristopher W. Strickler* Date *5/21/09*

Checked and Approved for Processing By _____ Date _____



1300 Franklin Street, Floor 4
P.O. Box 1366
Vancouver, WA 98666-1366

360-397-6067
360-397-6132 fax
<http://www.rtc.wa.gov/>

XV 449 009328

RECEIVED

MAY 18 2009

Columbia River Crossing

May 14, 2009

Member Jurisdictions

- Clark County
- Skamania County
- Klickitat County
- City of Vancouver
- City of Camas
- City of Washougal
- City of Battle Ground
- City of Ridgefield
- City of La Center
- Town of Yacolt
- City of Stevenson
- City of North Bonneville
- City of White Salmon
- City of Bingen
- City of Goldendale
- C-TRAN
- Washington DOT
- Port of Vancouver
- Port of Camas-Washougal
- Port of Ridgefield
- Port of Skamania County
- Port of Klickitat
- Metro
- Oregon DOT
- 15th Legislative District
- 17th Legislative District
- 18th Legislative District
- 49th Legislative District

Doug Ficco, Director
Columbia River Crossing Project
Vancouver Center
700 Washington Street, Suite 300
Vancouver, WA 98660-3177

RE: I-5 Columbia River Crossing Study (GCA 5647)

Dear Doug,

Enclosed is our April 2009 invoice and progress report for the I-5 Columbia River Crossing Study (GCA 5647).

If you have any questions, please call me at 360-397-6067, ext. 5210.

Sincerely,

Patty Raedy
Accountant

Encl:

OK to pay
JER
5-21-09

Invoice

SW WA Regional Transportation Council
PO Box 1366
Vancouver, WA 98666-1366



Invoice Number:
11253

Invoice Date:
Apr 30, 2009

Page:
1

Voice: 360-397-6067
Fax: 360-397-6132

Sold To:
WSDOT, SW Region
PO Box 1709
Vancouver, WA 98668-1709

RECEIVED

MAY 18 2009

Columbia River Crossing

Customer ID	Payment Terms	Sales Rep ID
WSDOT, SW Region	Due on Receipt	Patty

Invoice Date	Description	Amount
Apr 30, 2009	I-5 Columbia River Crossing (AD) Study (GCA 5647) April, 2009 Bob Hart, 61 hours Shinwon Kim, 38 hours	9,977.79

TOTAL DUE 9,977.79



RTC COLUMBIA RIVER CROSSING PROJECT
Task AD PROGRESS REPORT
SOUTHWEST WASHINGTON REGIONAL TRANSPORTATION COUNCIL
April 2009

Key Activities

Management and Administration

RTC staff briefed the RTC Director on upcoming issues prior to the April SASS meetings. Key SASS items revolved around discussion and approach for regional CRC tolling discussion and outreach ideas, structure and make up of a performance measures technical team, and the upcoming May PSC meeting.

RTC staff has had ongoing participation in the regular FTA/FHWA meetings. Items included a preview and debrief of the April 14/15 Risk Assessment Workshop. The Assessment went very well, FTA will not recommend change in cost. Draft risk mitigation plan will be out in the next several weeks.

The New Starts Strategy Group met in April and discussed several key items. Discussion included preview of Risk Analysis workshop scheduled for April 14 and 15. The NSSG reviewed the issues associated with opening year analysis, including land use and network assumptions. The NSSG also discussed C-TRAN Transit Development Plan and how it will be handled in the Metropolitan Transportation Plan as part of the financially constrained plan or in the strategic plan. The TDP should be part of the constrained plan to ensure consistency between the MTP and FEIS. There was initial briefing on the possibility of not doing an FTA submittal in August 2009 due to the overlap for approval to enter into PE. Discussion included impact of no-NS submittal on the schedule for the FEIS and NS model runs.

Finance Structures

Had initial briefing from the CRC traffic team on the methodology used for the O/D and stated preferences surveys. Held discussions with CRC and Metro staff to consider how the two surveys will be used in the tolling analysis as well as team expectations on the application of the survey results to the regional travel model. The CRC team agreed to provide the stated preference scope of work for review and will also schedule a conference call between RTC, Metro, Stantec and RSG.

Transportation and Transit

RTC participated in two meetings of the TDM work group. Assisted in developing strategies for low, medium, high matrix trip reduction scenarios and provided comments on the potential trip reductions likely under various TDM strategies.

RTC attended and participated in the first half day of the FTA Risk Assessment Workshop.

RTC made final coding changes to the No Build transit network. RTC staff, Metro, and CRC team discussed and agreed on the assumptions, methodology and approach for the opening year analysis required for the FTA New Starts process and for publication in the FEIS. RTC worked on developing network assumptions for a 2018 highway network. Reviewed assumptions changes with other RTC staff and began preparation of coding modifications and reviewing for accuracy. Assisted in 2018 model runs.

Work is continuing on all the FEIS model runs, but FTA SUMMIT runs are deferred pending decision on August submittal. Group discussed that even without an FTA submittal, changes to transit assumptions must also be included in FEIS and CEI results to be published in the financial chapter. Team recognized that any significant change to assumptions, such as park and ride capacity, will need to be closely monitored in preparation for the 2010 submittal.

RTC assisted in the review of the .transit performance calculations (TPC) and found an error in the calculations that were corrected for the next round. TPC information was compared to the data that was developed for the September 08 New Starts submittal to ensure consistency with the new round of data.

Design Engineering

Met with CRC team to review bridge type and stacked transit highway bridge design options.

Monthly Hours by Task

Work Element 1.0:	Project Management	19
Work Element 3.0:	Financial Structures	2
Work Element 4.0:	Communications	0
Work Element 5.0:	Transportation Planning	23
Work Element 6.0:	Environmental	0
Work Element 7.0:	Transit Planning/Engineering	53
Work Element 8.0:	Design Engineering	2
Total Hours for April 2009		99

RTC

January 2009 Billing			Invoice 11212
	Hours	Average/Hr	Group 45
Element 1.0	17	\$ 1,759.63	
Element 2.0	0	\$ -	
Element 3.0	0	\$ -	
Element 4.0	12	\$ 1,242.09	
Element 5.0	27	\$ 2,794.70	
Element 6.0	0	\$ -	
Element 7.0	52	\$ 5,382.38	
Element 8.0	7	\$ 724.55	
	115	\$ 11,903.35	\$ 55,542.87
		\$ 103.51	Average/Hour

February 2009 Billing			Invoice 11226
	Hours	Average/Hr	Group 45
Element 1.0	23	\$ 2,332.04	
Element 2.0	0	\$ -	
Element 3.0	0	\$ -	
Element 4.0	6	\$ 608.36	
Element 5.0	23	\$ 2,332.04	
Element 6.0	0	\$ -	
Element 7.0	59	\$ 5,982.18	
Element 8.0	8	\$ 811.14	
	119	\$ 12,065.76	\$ 43,477.11
		\$ 101.39	Average/Hour

March 2009 Billing			Invoice 11238
	Hours	Average/Hr	Group 45
Element 1.0	21	\$ 1,855.10	
Element 2.0	0	\$ -	
Element 3.0	0	\$ -	
Element 4.0	8	\$ 706.71	
Element 5.0	17	\$ 1,501.75	
Element 6.0	0	\$ -	
Element 7.0	47	\$ 4,151.90	
Element 8.0	4	\$ 353.35	
	97	\$ 8,568.81	\$ 34,908.30
		\$ 88.34	Average/Hour

April 2009 Billing			Invoice 11253
	Hours	Average/Hr	Group 45
Element 1.0	19	\$ 1,914.93	
Element 2.0	0	\$ -	
Element 3.0	2	\$ 201.57	
Element 4.0	0	\$ -	
Element 5.0	23	\$ 2,318.07	
Element 6.0	0	\$ -	
Element 7.0	53	\$ 5,341.65	
Element 8.0	2	\$ 201.57	
	99	\$ 9,977.79	\$ 24,930.51
		\$ 100.79	Average/Hour