

PAYMENT VOUCHER

Voucher # XV 449 006697

Vendor No. 911559925 L

| | | | |
|---------------|------------|-----------|-------------|
| Totals | Ret. Total | N/P Total | Total |
| | \$0.00 | \$0.00 | \$10,125.33 |

Vendor: SOUTHWEST WA REG TRANS COUNCIL
 Address 1: PO BOX 1366
 Address 2:
 City, State, Zip: VANCOUVER WA98666-1366

Y/E Phase Voucher Date 09/25/08
 Status AWAITING APPROVAL

PAGE NUMBER: 1 OF 1

| Invoice | | | | Reference | | Retainage | |
|---------|----------|-----------|-----------|-----------|----------|-----------|--------|
| P. Auth | Date | Number | P. Agree | Order No. | Quantity | P/F Type | Amount |
| | 08/31/08 | CRC 11132 | GCA5647 0 | | 0.000 | | |

| Distribution | | | | | | | | | | | | |
|--------------|---------|------|------|----------|--------|----------------------|---------------------|-------------|----------|--------------|--------|------------|
| Job No. | Work Op | Obj | Org | B/S Acct | Parcel | C. Section Equip No. | Revenue Source | Fund | Activity | Appr. | Agency | Disc. Type |
| XL2268 | 45 | 0101 | JK01 | 4411 | 01 | 060101 | | | | | | |
| | | | | | | | Service Request No. | N/P Amount | | Total Amount | | I/D |
| | | | | | | | | \$10,125.33 | | | | |

| Invoice | | | | Reference | | Retainage | |
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| P. Auth | Date | Number | P. Agree | Order No. | Quantity | P/F Type | Amount |
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| Distribution | | | | | | | | | | | | |
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| P. Auth | Date | Number | P. Agree | Order No. | Quantity | P/F Type | Amount |
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| Distribution | | | | | | | | | | | | |
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| Job No. | Work Op | Obj | Org | B/S Acct | Parcel | C. Section Equip No. | Revenue Source | Fund | Activity | Appr. | Agency | Disc. Type |
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| | | | | | | | Service Request No. | N/P Amount | | Total Amount | | I/D |
| | | | | | | | | | | | | |

(01) I-5 CRC AUGUST 2008

User Name
MARY FOUTS

Received By *Mary Fouts* Date 9/25/08

Comments:

Checked and Approved for Processing By _____ Date _____

Signature of Approving Authority *Keith W. Stal* Date 09/29/08



1300 Franklin Street, Floor 4
P.O. Box 1366
Vancouver, WA 98666-1366

360-397-6067
360-397-6132 fax
<http://www.rtc.wa.gov/>

XV 449 006697

SCANNED
Date 9-18-08
Initial Kam

RECEIVED

SEP 17 2008

Columbia River Crossing

September 15, 2008

Member Jurisdictions

- Clark County
- Skamania County
- Klickitat County
- City of Vancouver
- City of Camas
- City of Washougal
- City of Battle Ground
- City of Ridgefield
- City of La Center
- Town of Yacolt
- City of Stevenson
- City of North Bonneville
- City of White Salmon
- City of Bingen
- City of Goldendale
- C-TRAN
- Washington DOT
- Port of Vancouver
- Port of Camas-Washougal
- Port of Ridgefield
- Port of Skamania County
- Port of Klickitat
- Metro
- Oregon DOT
- 15th Legislative District
- 17th Legislative District
- 18th Legislative District
- 49th Legislative District

Doug Ficco, Director
Columbia River Crossing Project
Vancouver Center
700 Washington Street, Suite 300
Vancouver, WA 98660-3177

RE: I-5 Columbia River Crossing Study (GCA 5647)

Dear Doug,

Enclosed is our August 2008 invoice and progress report for the I-5 Columbia River Crossing Study (GCA 5647).

If you have any questions, please call me at 360-397-6067, ext. 5210.

Sincerely,

Patty Raedy
Accountant

Encl:

Invoice

SW WA Regional Transportation Council
PO Box 1366
Vancouver, WA 98666-1366



Invoice Number:
11132

Invoice Date:
Aug 31, 2008

Page:
1

Voice: 360-397-6067
Fax: 360-397-6132

RECEIVED

SEP 17 2008

Sold To:
WSDOT, SW Region
PO Box 1709
Vancouver, WA 98668-1709

Columbia River Crossing

| Customer ID | Payment Terms | Sales Rep ID |
|------------------|----------------|--------------|
| WSDOT, SW Region | Due on Receipt | Patty |

| Invoice Date | Description | Amount |
|--------------|---|-----------|
| Aug 31, 2008 | I-5 Columbia River Crossing (AD) Study (GCA 5647) August, 2008 | 10,125.33 |

TOTAL DUE 10,125.33



RTC COLUMBIA RIVER CROSSING PROJECT
Task AD PROGRESS REPORT
SOUTHWEST WASHINGTON REGIONAL TRANSPORTATION COUNCIL
August 2008

Key Activities

Management and Administration

Attended and contributed to the mini-PDT meetings and other management group meetings to provide feedback to project team. Provided review and suggestions to the matrix of agency conditions and policy statements regarding the adoption of the LPA. Assisted Sponsor agency staff and the CRC team to develop a modified matrix that fully reflects the set of policy statements and considerations in a single document as well as a summary of the issues identified. Provided an updated matrix to the CRC team.

Mini-PDT discussed schedule priorities and possible approaches to address the following in the next phase of the CRC project; price of fuel, tolls, greenhouse gases, and induced demand.

Attended August SASS meetings and briefed RTC Director on key issues before the meetings.

Attended a meeting with Senator Murray, her staff, sponsor agency policy makers and staff as well as area stakeholders. The purpose of the meeting was to discuss funding for the CRC project, the new transportation authorization and the congressional environment for funding new projects and for earmarks.

Financial Structures

Met with CRC and sponsor agency staff to discuss issues associated with changes to the New Starts financial plan. Discussion included options on how to respond to FTA comments on the original approach. Ensured that sponsor agency staff was aware of the issue and proposed changes to the financial plan.

Communications

Attended the Clark County Fair. The main part of the RTC display was about the CRC project. RTC staff spoke to about 200 about the CRC project.

Transportation and Transit

Met with key CRC and agency staff to review and finalize the package of deliverables for inclusion in the September New Starts submittal. Participated in the all day visit with key FTA staff from Washington, DC. FTA staff was briefed on all aspects of the project and were provided with a preview of upcoming elements of the submittal for their feedback. Meeting resulted in a change in approach and direction for the financial plan for the

September submittal. Other key feedback from FTA included how travel sheds are defined and demonstrating travel time benefits for the build compared to the baseline. The FTA required “case for the project” document was also discussed.

Worked with CRC project team to modify travel shed definitions to be used for the data summaries in the New Starts submittal. Worked with the design team to review Clark College terminus access and capacity on the number of bus vehicles that can be accommodated with the current design. Coordinated with other RTC staff to identify proposed vehicle frequencies at the Clark College terminus under the Clark County HCT scenarios under study.

RTC management and modeling staff attended the August STT meetings. Significant effort was devoted to development and review of the “case for the project” both in document editing and during the STT meetings. Also assisted the STT in development of approach to respond to “uncertainty analysis.”

Discussed options to reduce O & M costs for the build project by modifying LRT headways to reduce vehicle needs. This effort also included changes to assumed person capacity for the LRVs.

Prepared and refined transit lines for the opening year forecast (year 2016). RTC also assisted Metro and the STT group in the review and clean up of the 2015 traffic forecast output. Met with Metro and CRC staff for further discussion of methodology and “value of time” assumptions for the tolling analysis and reviewed final assumptions.

Design Engineering

Participated in the design work group meeting in August. It included a review of the McLoughlin alignment and the tradeoffs associated with providing neighborhood access, parking and bike lanes along the corridor. Conducted thorough review of the plan and profile maps for the project. Forwarded comments/changes to the project design team.

Monthly Hours by Task

| | | |
|-------------------|------------------------------|----|
| Work Element 1.0: | Project Management | 23 |
| Work Element 3.0: | Financial Structures | 6 |
| Work Element 4.0: | Communications | 4 |
| Work Element 5.0: | Transportation Planning | 10 |
| Work Element 6.0: | Environmental | 0 |
| Work Element 7.0: | Transit Planning/Engineering | 63 |
| Work Element 8.0: | Design Engineering | 3 |

Total Hours for August 2008 109

RTC

New Agreement GCA 5647

Start Date 1/3/08

End Date 3/31/09

Budget \$202,345.00

\$ 202,345.00

| January 2008 Billing | | | |
|----------------------|-------|----|--------------------|
| | Hours | | Average/Hr |
| Element 1.0 | 25 | \$ | 2,374.93 |
| Element 2.0 | | \$ | - |
| Element 3.0 | | \$ | - |
| Element 4.0 | | \$ | - |
| Element 5.0 | 40 | \$ | 3,799.89 |
| Element 6.0 | 10 | \$ | 949.97 |
| Element 7.0 | 65 | \$ | 6,174.82 |
| Element 8.0 | | \$ | - |
| | 140 | \$ | 13,299.61 |
| | | \$ | 95.00 Average/Hour |

\$ 189,045.39

| February 2008 Billing | | | Invoice 11044 |
|-----------------------|-------|----|--------------------|
| | Hours | | Average/Hr |
| Element 1.0 | 25 | \$ | 2,379.55 |
| Element 2.0 | | \$ | - |
| Element 3.0 | | \$ | - |
| Element 4.0 | | \$ | - |
| Element 5.0 | 25 | \$ | 2,379.55 |
| Element 6.0 | 35 | \$ | 3,331.36 |
| Element 7.0 | 89 | \$ | 8,471.18 |
| Element 8.0 | | \$ | - |
| | 174 | \$ | 16,561.64 |
| | | \$ | 95.18 Average/Hour |

\$ 172,483.75

| March 2008 Billing | | | Invoice 11060 |
|--------------------|-------|----|--------------------|
| | Hours | | Average/Hr |
| Element 1.0 | 31 | \$ | 3,078.22 |
| Element 2.0 | | \$ | - |
| Element 3.0 | | \$ | - |
| Element 4.0 | | \$ | - |
| Element 5.0 | 11 | \$ | 1,092.27 |
| Element 6.0 | 6 | \$ | 595.78 |
| Element 7.0 | 45 | \$ | 4,468.38 |
| Element 8.0 | | \$ | - |
| | 93 | \$ | 9,234.65 |
| | | \$ | 99.30 Average/Hour |

\$ 163,249.10

RTC

| April 2008 Billing | | | Invoice 11075 |
|--------------------|-------|-----------------|---------------------|
| | Hours | Average/Hr | |
| Element 1.0 | 32 | \$ 2,938.12 | |
| Element 2.0 | | \$ - | |
| Element 3.0 | | \$ - | |
| Element 4.0 | | \$ - | |
| Element 5.0 | 9 | \$ 826.35 | |
| Element 6.0 | 13 | \$ 1,193.61 | |
| Element 7.0 | 52 | \$ 4,774.44 | |
| Element 8.0 | | \$ - | |
| | 106 | \$ 9,732.51 | \$ 153,516.59 |
| | | \$ 91.82 | Average/Hour |

| May 2008 Billing | | | Invoice 11075 |
|------------------|-------|------------------|---------------------|
| | Hours | Average/Hr | |
| Element 1.0 | 21 | \$ 2,272.76 | |
| Element 2.0 | | \$ - | |
| Element 3.0 | | \$ - | |
| Element 4.0 | | \$ - | |
| Element 5.0 | 8 | \$ 865.81 | |
| Element 6.0 | 5 | \$ 541.13 | |
| Element 7.0 | 49 | \$ 5,303.10 | |
| Element 8.0 | | \$ - | |
| | 83 | \$ 8,982.80 | \$ 144,533.79 |
| | | \$ 108.23 | Average/Hour |

| June 2008 Billing | | | Invoice 11075 |
|-------------------|-------|-----------------|---------------------|
| | Hours | Average/Hr | |
| Element 1.0 | 28 | \$ 2,686.13 | |
| Element 2.0 | | \$ - | |
| Element 3.0 | | \$ - | |
| Element 4.0 | | \$ - | |
| Element 5.0 | 23 | \$ 2,206.46 | |
| Element 6.0 | 4 | \$ 383.73 | |
| Element 7.0 | 52 | \$ 4,988.53 | |
| Element 8.0 | | \$ - | |
| | 107 | \$ 10,264.85 | \$ 134,268.94 |
| | | \$ 95.93 | Average/Hour |

| July 2008 Billing | | | Invoice 11075 |
|-------------------|-------|-----------------|---------------------|
| | Hours | Average/Hr | |
| Element 1.0 | 31 | \$ 2,451.18 | |
| Element 2.0 | | \$ - | |
| Element 3.0 | 4 | \$ 316.28 | |
| Element 4.0 | 4 | \$ 316.28 | |
| Element 5.0 | 32 | \$ 2,530.26 | |
| Element 6.0 | 4 | \$ 316.28 | |
| Element 7.0 | 91 | \$ 7,195.41 | |
| Element 8.0 | 4 | \$ 316.28 | |
| | 170 | \$ 13,441.98 | \$ 120,826.96 |
| | | \$ 79.07 | Average/Hour |

RTC

| August 2008 Billing | | | Invoice 11132 |
|---------------------|--------------|-------------|---------------|
| | Hours | Average/Hr | |
| Element 1.0 | 23 | \$ 2,136.54 | |
| Element 2.0 | | \$ - | |
| Element 3.0 | 6 | \$ 557.36 | |
| Element 4.0 | 4 | \$ 371.57 | |
| Element 5.0 | 10 | \$ 928.93 | |
| Element 6.0 | 0 | \$ - | |
| Element 7.0 | 63 | \$ 5,852.25 | |
| Element 8.0 | 3 | \$ 278.68 | |
| | <u>109</u> | | |
| | \$ 10,125.33 | \$ 92.89 | Average/Hour |
| | | | \$ 110,701.63 |