



Washington State
Department of Transportation

PAYMENT VOUCHER

Voucher # **XV 447 028507**

Vendor No. **911559925 L**

Totals	Ref. Total	\$0.00	N/P Total	\$0.00	Total	\$8,952.16
---------------	------------	--------	-----------	--------	-------	------------

Vendor: **SOUTHWEST WA REG TRANS COUNCIL**
 Address 1: **PO BOX 1366**
 Address 2:
 City, State, Zip: **VANCOUVER WA98666-1366**

Y/E Phase Voucher Date **09/15/06**

Status **AWAITING APPROVAL**

PAGE NUMBER: 1 OF 1

Invoice P. Auth	Date	Number	P. Agree	Reference Order No.	Quantity	Retainage P/F Type	Amount
	08/31/06	10718	GCA4767 0		0.000		

Distribution Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Disc. Type
XL2268 12	0112	JK01	4411 01			060101						

Service Request No.	N/P Amount	Total Amount	I/E
		\$8,952.16	

Invoice P. Auth	Date	Number	P. Agree	Reference Order No.	Quantity	Retainage P/F Type	Amount

Distribution Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Disc. Type

Service Request No.	N/P Amount	Total Amount	I/D

Invoice P. Auth	Date	Number	P. Agree	Reference Order No.	Quantity	Retainage P/F Type	Amount

Distribution Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Disc. Type

Service Request No.	N/P Amount	Total Amount	I/D

(01) I-5 CRC AUG 2006

User Name
MARY FOUTS

Received By *Mary Fouts* Date **9/15/06**

Comments:

Checked and Approved for Processing By _____ Date _____

Signature of Approving Authority *Keith W. SEP* Date **09-15-06**



XV 447 028507

1300 Franklin Street, Floor 4
P.O. Box 1366
Vancouver, WA 98666-1366

360-397-6067
360-397-6132 fax
<http://www.rtc.wa.gov/>

September 12, 2006

Member Jurisdictions

- Clark County
- Skamania County
- Klickitat County
- City of Vancouver
- City of Camas
- City of Washougal
- City of Battle Ground
- City of Ridgefield
- City of La Center
- Town of Yacolt
- City of Stevenson
- City of North Bonneville
- City of White Salmon
- City of Bingen
- City of Goldendale
- C-TRAN
- Washington DOT
- Port of Vancouver
- Port of Camas-Washougal
- Port of Ridgefield
- Port of Skamania County
- Port of Klickitat
- Metro
- Oregon DOT
- 15th Legislative District
- 17th Legislative District
- 18th Legislative District
- 49th Legislative District

Doug Ficco, Co-Director
John Osborn, Co-Director
Columbia River Crossing Project
Vancouver Center
700 Washington Street, Suite 300
Vancouver, WA 98660-3177

RE: I-5 Columbia River Crossing Study

Dear Doug and John:

Enclosed is our August 2006 invoice and progress report for the I-5 Columbia River Crossing Study.

If you have any questions, please call me at 360-397-6067 Ext. 5210.

Sincerely,

Patty Raedy
Accountant

Encl:

RECEIVED

SEP 14 2006

Columbia River Crossing

OK to pay.
AKR
9-15-06

Invoice

SW WA Regional Transportation Council
PO Box 1366
Vancouver, WA 98666-1366



Invoice Number:
10718

Invoice Date:
Aug 31, 2006

Page:
1

Voice: 360-397-6067
Fax: 360-397-6132

Sold To:

WSDOT, SW Region
PO Box 1709
Vancouver, WA 98668-1709

Customer ID	Payment Terms	Sales Rep ID
WSDOT, SW Region	Net Due	Patty

Invoice Date	Description	Amount
Aug 31, 2006	I-5 Columbia River Crossing Study (GCA 4767) August, 2006	8,952.16

RECEIVED

SEP 14 2006

Columbia River Crossing

TOTAL 8,952.16



**RTC COLUMBIA RIVER CROSSING PROJECT
PROGRESS REPORT
SOUTHWEST WASHINGTON REGIONAL TRANSPORTATION COUNCIL
August 2006**

Key Activities

Management and Administration

Attended and contributed to the full and mini-PDT meetings and other management group meetings in order to provide feedback to project team. Provided input regarding issues and concerns of project sponsors and setting of the August SASS agenda.

Planned and managed the two FTA/FHWA conference call/meetings in August. Coordinated with Tri-Met and other project team members to set agenda and prepare for teleconference. Coordinated with Tri-Met, Metro and Transit Team leader to plan response to Sean Libberton comments on initiation package.

Met with RTC management and other staff for briefing on project status and emerging issues to be addressed by the project sponsor agencies. Attended August SASS meeting and briefed RTC Director on key issues prior to the meeting.

Financial Structures

Participated in the tolling conference call with Volmer to discuss approach for modeling the tolled alternatives. Met with Metro staff to review and develop cost assumptions and methodology for the travel model. Provided information to Transit Team regarding current local and Washington State funding options available for transit.

Transportation and Transit

Participated in and provided feedback to CRC staff at the regular Transit and Modeling work group meetings.

Thorough review of final "Outside the BIA" memorandum. Provided significant feedback to transit team including longer term (DEIS) questions to be addressed regarding capacity assumptions in the Delta Park segment just outside the BIA.

Participated in the review of the alternative package evaluation process and approach and key evaluation questions and provided input to the project team.

Worked with Metro and the Transit Team on the status and issues associated with model runs for T-6 and T-4. Refined coding for Vancouver CBD. Met with Metro and CRC staff regarding initial park and ride demand and capacity issues in the I-5 corridor. Discussed and agreed on approach for reallocating park and ride sheds based on initial model run to better distribute between Clark College and Kiggins.

Began review of preliminary model results and feedback to Metro and the CRC team for H-2 (T-2) and T-1 for assessing accuracy and acceptance.

Environmental

Participation in the Environmental Work Group and InterCEP.

Design Engineering

Participated in Work Group meetings and provided discussion and feedback on the downtown Vancouver alignment including connections to the river crossing and impacts to downtown Vancouver adjacent to I-5. Conducted initial review of the east/west alignment alternatives technical memorandum connecting HCT between Clark College and downtown Vancouver.

Monthly Hours by Task

Work Element 1.0:	Project Management	10
Work Element 2.0:	Project Controls	0
Work Element 3.0:	Financial Structures	6
Work Element 4.0:	Communications	2
Work Element 5.0:	Transportation Planning	35
Work Element 6.0:	Environmental	3
Work Element 7.0:	Transit Planning/Engineering	63
Work Element 8.0:	Design Engineering	3
Total Hours for August		122

RTC

Budget		
	Hours	
Element 1.0	170	\$ 13,729.21
Element 2.0		\$ -
Element 3.0	380	\$ 30,688.83
Element 4.0	315	\$ 25,439.42
Element 5.0	640	\$ 51,686.45
Element 6.0	325	\$ 26,247.02
Element 7.0	595	\$ 48,052.25
Element 8.0	180	\$ 14,536.81
	2,605	\$ 210,380.00
		\$ 80.76 Average/Hour

\$ 210,380.00 Total \$

January 2006 Billing		
	Hours	Average/Hr
Element 1.0	15	\$ 1,375.29
Element 2.0		\$ -
Element 3.0	12	\$ 1,100.23
Element 4.0	17	\$ 1,558.66
Element 5.0	37	\$ 3,392.37
Element 6.0	18	\$ 1,650.34
Element 7.0	35	\$ 3,209.00
Element 8.0	10	\$ 916.86
	144	\$ 13,202.74
		\$ 91.69 Average/Hour

\$ 197,177.26 Amount Left

February 2006 Billing		
	Hours	Average/Hr
Element 1.0	15	\$ 1,467.30
Element 2.0		\$ -
Element 3.0	11	\$ 1,076.02
Element 4.0	18	\$ 1,760.76
Element 5.0	43	\$ 4,206.26
Element 6.0	19	\$ 1,858.58
Element 7.0	36	\$ 3,521.52
Element 8.0	10	\$ 978.20
	152	\$ 14,868.64
		\$ 97.82 Average/Hour

\$ 182,308.62 Amount Left

March 2006 Billing		
	Hours	Average/Hr
Element 1.0	14	\$ 1,042.02
Element 2.0		\$ -
Element 3.0	12	\$ 893.16
Element 4.0	21	\$ 1,563.03
Element 5.0	47	\$ 3,498.20
Element 6.0	21	\$ 1,563.03
Element 7.0	43	\$ 3,200.48
Element 8.0	12	\$ 893.16
	170	\$ 12,653.08
		\$ 74.43 Average/Hour

\$ 169,655.54 Amount Left

HR
9-15-06

RTC

April 2006 Billing		
	Hours	Average/Hr
Element 1.0	14	\$ 1,150.57
Element 2.0		\$ -
Element 3.0	16	\$ 1,314.94
Element 4.0	20	\$ 1,643.67
Element 5.0	42	\$ 3,451.71
Element 6.0	12	\$ 986.20
Element 7.0	39	\$ 3,205.16
Element 8.0	6	\$ 493.10
	149	\$ 12,245.36
		\$ 82.18 Average/Hour

\$ 157,410.18 Amount Left

May 2006 Billing		
	Hours	Average/Hr
Element 1.0	18	\$ 1,393.69
Element 2.0		\$ -
Element 3.0	6	\$ 464.56
Element 4.0	3	\$ 232.28
Element 5.0	51	\$ 3,948.78
Element 6.0	10	\$ 774.27
Element 7.0	55	\$ 4,258.49
Element 8.0	6	\$ 464.56
	149	\$ 11,536.64
		\$ 77.43 Average/Hour

\$ 145,873.54 Amount Left

June 2006 Billing		
	Hours	Average/Hr
Element 1.0	16	\$ 1,198.11
Element 2.0		\$ -
Element 3.0		\$ -
Element 4.0		\$ -
Element 5.0	52	\$ 3,893.85
Element 6.0	4	\$ 299.53
Element 7.0	54	\$ 4,043.62
Element 8.0	3	\$ 224.65
	129	\$ 9,659.75
		\$ 74.88 Average/Hour

\$ 136,213.79 Amount Left

July 2006 Billing		
	Hours	Average/Hr
Element 1.0	12	\$ 997.28
Element 2.0		\$ -
Element 3.0	3	\$ 249.32
Element 4.0		\$ -
Element 5.0	28	\$ 2,326.98
Element 6.0	2	\$ 166.21
Element 7.0	64	\$ 5,318.80
Element 8.0	2	\$ 166.21
	111	\$ 9,224.80
		\$ 83.11 Average/Hour

\$ 126,988.99 Amount Left

RTC

August 2006 Billing			
	Hours		Average/Hr
Element 1.0	10	\$	733.78
Element 2.0		\$	-
Element 3.0	6	\$	440.27
Element 4.0	2	\$	146.76
Element 5.0	35	\$	2,568.24
Element 6.0	3	\$	220.14
Element 7.0	63	\$	4,622.84
Element 8.0	3	\$	220.14
	<u>122</u>	\$ 8,952.16	\$ 73.38 Average/Hour

\$ 118,036.83 Amount Left