



**Washington State
Department of Transportation**

All terms and conditions of this agreement are in full force and effect for this Task Order document.

Task Order Amendment

Agreement No.	Y- 9273
Task No.	AN
Amendment No.	2

Agreement Manager Information

Agreement Manager Erik Jonson	Phone (360) 705-7106	Org. 308010	Mailstop 47323
Address 7345 Linderson Way SW	City Olympia	State WA	Zip Code 98504-7323

Project Manager Information

Project Manager DOUG FICCO	Phone (360) 737-2726	Org. 441101	Mailstop S-15
Mailing Address 700 Washington Street, Suite 300	City Vancouver	State WA	Zip Code 98660-3177

Project Information

Project Title Columbia River Crossing Project
State Route No(s). I-5

Task Schedule

Task Start Date 04-14-2010	Task End Date 06-30-2010
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No payment will be made for work done **PRIOR** to Task Start Date or for work done **AFTER** Task End Date

Task Cost	Prior Task Amount	\$56,000.00	This section required if there is Fed. Aid Part.		
Work Order No.	Org. Code	Amount	Fed. Aid Part.?	Fed. Aid Project No.	Fed. Aid Part. %
XL3679	441101	\$42,805.52	<input type="radio"/> Yes <input checked="" type="radio"/> No		
			<input type="radio"/> Yes <input type="radio"/> No		
Amended Task Amount		\$42,805.52			
Total Task Amount		\$98,805.52			

Consultant Information

Prime Consultant HDR Engineering, Inc.	Federal I.D. No. 470680568
Address 8403 Colesville Road, Suite 910	City Silver Spring
	State MD
	Zip Code 20910
Contact- (Name) Khalid Bekka	Phone (240) 485-2605
	E-Mail khalid.bekka@hdrinc.com

Approval Signatures



Consultant

Agreement Manager


Washington State Department of Transportation

Scope of Task Order

Provide description of work and reference attachments for prime consultant and all subconsultants (to include detailed description of work schedule and estimate).

Report Due Date

4/14/2010

The project will comprise the following tasks:

Task 1: Review and summary of cost and schedule estimates from the latest CEVP

Task 2: Review and summary of cost and benefit estimates from the revised Benefit-Cost Analysis; quantification and tabulation of additional benefit metrics (e.g., travel cost saving per household per year; average travel time saving per trip)

Task 3: Review and summary of tolling assumptions and T&R projections

Task 4: Review and modification of financial model or spreadsheet (inclusion of summary charts and tables; sensitivity analysis)

Task 5: Preparation of executive summary

Task 6: Preparation of PPT presentation

Task 7: Presentation delivery

Task 8: Follow-up questions and project close-up

There will be three deliverables:

1. A modified version of the financial analysis model and/or spreadsheet, including additional tables and charts and allowing for sensitivity analysis

2. An executive summary highlighting key findings in bullet-point format (2- to 3-page Word document for distribution during the June 17-18 meeting)

3. One PowerPoint presentation, for use in the June 17-18 meeting

The executive summary and PowerPoint presentation will address the following topics:

1. Overview of cost and schedule estimates from the latest CEVP

1.1 Assumptions

1.2 Key cost and schedule risks

1.3 Summary of results (probability distributions and S-curves)

2. Benefit-Cost Analysis

2.1 Modeling assumptions

2.2 Summary of results

3. Financial Analysis

3.1 Tolling assumptions (travel time savings, value of time, etc.)

3.2 Traffic and revenue projections, with sensitivity analysis

3.3 Identification of key T&R risks and issues

3.4 Assessment of financial feasibility (additional assumptions and findings)

Distribution: Originals: Consultant

Copies: File

Consultant Services

Task Manager Other