



PAYMENT VOUCHER

COPY

Vendor No. 930579353

Voucher # XV 447 027385

Totals	Ret.Total	\$0.00	N/P Total	\$0.00	Total	\$4,592.87
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Vendor: TRI COUNTY METROPOLITAN
 Address 1: TRANSPORTATION DIST OF OREGON
 Address 2: 710 NE HOLIDAY ST
 City, State, Zip: PORTLAND OR97232-2168

Y/E Phase Voucher Date 07/05/06

Status AWAITING APPROVAL

PAGE NUMBER: 1 OF 1

Invoice				Reference		Retainage	
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F Type	Amount
	06/19/06	02 062906	GCA4793 0		0.000		

Distribution												
Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Disc. Type
XL2268	17	0112	JK01	4411	01	060101						

Service Request No.	N/P Amount	Total Amount	I/D
		\$4,592.87	

Invoice				Reference		Retainage	
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F Type	Amount

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Service Request No.	N/P Amount	Total Amount	I/D

(01) CONTRACT GH060313TL

User Name
 MARY FOUIS

Received By Mary Fouis Date 07/05/06

Checked and Approved for Processing By _____ Date _____

Comments:
 Signature of Approving Authority Kurt W. Still Date 07-05-06

XV 447 027385

DocC No. CP020212

Invoice #02 061906



June 19, 2006

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Mr. Doug Ficco
Washington State
Department of Transportation
Southwest Region
11018 Northeast 51st Circle
Vancouver, WA 98668-1709

*OK to pay.
NKK
6-30-06*

Subject: Columbia River Crossing Project
TriMet Contract No. GH060313TL
Washington State Dept of Transportation Agreement Number GCA4793

Dear Mr. Ficco,

As specified in the contract between Washington State Department of Transportation and TriMet, please consider this letter as an invoice in the amount of \$4,592.87, payable to TriMet, for personnel time and expenses associated with the Columbia River Crossing Project for May 2006.

*should be June. May.
NKK
6-30-06*

TRIMET LABOR W/FRINGE

June 2006 \$4,592.87

Please remit payment to the attention of Naomi Moorehead at the address below.

If you have any questions or concerns, please call me at (503) 962-2124.

Sincerely,

Naomi S. Moorehead

Naomi S. Moorehead
Project Control Analyst
(503) 962-2124

RECEIVED

JUN 23 2006

Columbia River Crossing

Encls.

Cc: DocC
Alan Lehto w/o attachments
Sandy Madsen

Agreement Total	\$ 143,458.00
Incurred through May 2006	\$ (10,897.05)
Balance remaining	\$ 132,560.95

Date: June 19, 2006
To: CRC Project
From: Alan Lehto
Subject: Work efforts and billing for May, 2006

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This memo summarizes efforts by TriMet staff eligible for reimbursement under the current IGA, as billed in the attached invoice.

During this period, the first for which the IGA is active, TriMet staff performed the following tasks:

- Participated in multiple work sessions on HCT alignment and how to move forward with mode choice
- Project Development Team participation
- Provided edits and comments to HCT terminus study
- Provided remainder of ridership data at all TriMet P&Rs to support P&R study
- “Final” update to streetcar feasibility and Interstate MAX express feasibility memos
- Environmental efforts including preparing, reviewing and providing comments on various documents
- Providing advice about FTA and other natural resource agencies
- Participation, preparation and support for Environmental Working Group
- Participated in Transit/Modeling Working Group
- Provided comments on FTA New Starts Initiation Package
- Reviewed and commented on base bus network for modeling and on No Build in general
- Provided assistance to team to interpret previous modeling work (from Partnership)
- Participated in discussions about modeling timing and approach
- Reviewed and commented on selected Method & Data Reports
- Prepared for and participated/co-chaired FTA/FHWA Coordination meeting
- Preparation for SASS and Task Force meetings
- Provided feedback on Alternative Packaging Report
- Provided comments and guidance on Step A/B next steps

Hours by Task are detailed in the attached invoice.

COLUMBIA RIVER CROSSING PROJECT

TriMet Contract No. GH060313TL

Washington State Dept of Trans Agreement No. GCA4793

Period: May 2006

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WORK ELEMENTS	DESCRIPTION	HOURS
1.0	PROJECT ADMINISTRATION	12.0
2.0	PROJECT CONTROLS	3.0
3.0	FINANCIAL STRUCTURES	
4.0	COMMUNINCATIONS	
5.0	TRANSPORTATION PLANNING	6.0
6.0	ENVIRONMENTAL	9.0
7.0	TRANSIT PLANNING/ENGINEERING	34.0
8.0	DESING ENGINEERING	
	TOTAL HOURS	64.0
	checksum	64.0
	Alan Lehto	hrs 45.0
	Dave Unsworth	hrs 9.0
	John Griffiths	10.0
	dollars with fringe	\$ 4,592.87

Grant Report for Pay Period
04/23/2006 thru 05/20/2006

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Grant	Cost Center/Section	Badge	Name	Hours	Pay	OT Hours	OT Pay
08530	760.00	4583	Meyer, Bill	80.00	\$2,556.26		
		4647	Brey, Jana	120.00	\$2,229.86		
		4792	Barrett, Steven	76.00	\$3,217.29		
08530	760.00			276.00	\$8,003.41	+ fringe	67.6770
08530				276.00	\$8,003.41	+ 5,415.91	= \$13,419.32
08653	710.00	4025	Griffiths, John	10.00	\$436.76		
08653	710.00			10.00	\$436.76	+ fringe	67.6770
08653	760.00	4531	Lehto, Alan	45.00	\$1,903.31		
		4833	Unsworth, David	9.00	\$399.16		
08653	760.00			54.00	\$2,302.47	+ fringe	67.6770
08653				64.00	\$2,739.23	+ 1,853.64	= \$4,592.87
08675	760.00	3753	Church, Herbert	80.00	\$2,362.58		
08675	760.00			80.00	\$2,362.58	+ fringe	67.6770
08675				80.00	\$2,362.58	+ 1,598.76	= \$3,961.34
12427	116.00	4563	Watts, Bruce	16.00	\$721.87		
12427	116.00			16.00	\$721.87		
12427	330.00	4477	Toft, Eirik	12.00	\$467.56		
		4816	Hanselman, Kristy	120.00	\$1,800.00		
12427	330.00			132.00	\$2,267.56		
12427	640.00	4544	Shank, Virginia	24.00	\$633.00		
		4807	Patel, Gaurav	42.00	\$796.46		
		5333	Lyon, Yvonne	16.00	\$594.22		

Tri-Met Grant Labor Distribution
 Capital Grant Labor 05/01/06

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FUND	Account	Center	Project	Grant	Amount	
10	1111100	760.00	5544	12112	0.00	
10	1052850	000.00	3641	12427	81,145.29	✓
10	1052860	000.00	3661	13419	109,641.64	✓
10	1052880	000.00	3681	15308	126,303.73	✓
10	1052880	000.00	3681	15348	135,479.77	✓
10	1111060	710.00	7203	50302	822.34	
10	1111090	760.00	5566	91001	9,506.05	
10	1052840	000.00	3621	91101	2,759.65	
10	1052890	000.00	5592	91201	12,100.68	
10	1021023	000.00	8530	00000	13,419.32	
10	1021023	000.00	8640	00000	0.00	
10	1021023	000.00	8653	00000	4,592.87	←
10	1021023	000.00	8654	00000	0.00	
10	1021023	000.00	8675	00000	3,961.34	499,732.68
10	5101005	116.00			(2,157.11)	
10	5101015	116.00			(1,459.72)	
10	5101005	330.00			(2,345.49)	
10	5101015	330.00			(1,587.20)	
10	5101005	340.00			(100.26)	
10	5101015	340.00			(67.85)	
10	5101005	360.00			(2,693.05)	
10	5101015	360.00			(1,822.39)	
10	5101005	620.00			(140.34)	
10	5101015	620.00			(94.97)	
10	5101005	640.00			(5,505.06)	
10	5101015	640.00			(3,725.28)	
10	5101005	710.00			(4,280.20)	
10	5101015	710.00			(2,896.42)	
10	5101005	712.10			(5,448.67)	
10	5101015	712.10			(3,687.11)	
10	5101005	726.30			(3,099.24)	
10	5101015	726.30			(1,299.43)	
10	5101005	729.00			(3,037.95)	
10	5101015	729.00			(2,055.78)	
10	5101005	760.20			(256,446.79)	
10	5101015	760.20			(173,537.55)	
10	5101005	785.10			(161.80)	
10	5101015	785.10			(109.49)	
10	4079023	000.00		Personal Usage/Uninvoiced A/R	(21,973.53)	

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Budget			
	Hours		
Element 1.0	172	\$	11,862.87
Element 2.0	48	\$	3,310.57
Element 3.0		\$	-
Element 4.0		\$	-
Element 5.0	100	\$	6,897.02
Element 6.0	420	\$	28,967.48
Element 7.0	1340	\$	92,420.06
Element 8.0		\$	-
	<u>2,080</u>	\$ 143,458.00	\$ 68.97 Average/Hour

\$ 143,458.00 Total \$

March 2006 Billing			
	Hours		Average/Hr
Element 1.0	6	\$	434.58
Element 2.0	2	\$	144.86
Element 3.0		\$	-
Element 4.0		\$	-
Element 5.0	4	\$	289.72
Element 6.0	16	\$	1,158.88
Element 7.0	13	\$	941.59
Element 8.0		\$	-
	<u>41</u>	\$ 2,969.64	\$ 72.43 Average/Hour

\$ 140,488.36 Amount Left

April 2006 Billing			
	Hours		Average/Hr
Element 1.0	8	\$	579.92
Element 2.0	2	\$	144.98
Element 3.0		\$	-
Element 4.0		\$	-
Element 5.0	6	\$	434.94
Element 6.0	20	\$	1,449.80
Element 7.0	10	\$	724.90
Element 8.0		\$	-
	<u>46</u>	\$ 3,334.55	\$ 72.49 Average/Hour

\$ 137,153.81 Amount Left

May 2006 Billing			
	Hours		Average/Hr
Element 1.0	12	\$	861.16
Element 2.0	3	\$	215.29
Element 3.0		\$	-
Element 4.0		\$	-
Element 5.0	6	\$	430.58
Element 6.0	9	\$	645.87
Element 7.0	34	\$	2,439.96
Element 8.0		\$	-
	<u>64</u>	\$ 4,592.87	\$ 71.76 Average/Hour

\$ 132,560.94 Amount Left