

RECEIVED

AUG 21 2006

Task Order



All terms and conditions of this agreement are in full force and effect for this Task Order document.

Agreement No. Y-8891
(To be filled in by Agreement Manager)

On-Call Agreement Manager Information

Task No. BU

Agreement Manager Mark Gabel	Phone 360-705-7457	Org. 303017	Mailstop 47336
Mailing Address 310 Maple Park DR SE Olympia WA 98504-7336			

Project Manager Information (If different from On-Call Agreement Manager)

Project Manager Kris Stickler/Lynn Rust	Phone 360-816-8855	Org. 441101	Mailstop CRC/S15
Mailing Address 700 Washington Stret, Suite 300 Vancouver WA 98660			

Project Information

Project Title I-5/Columbia River Crissing	
State Route No(s) I-5	County(s) Clark

Task Schedule

Task Start Date August 1, 2006	Task End Date November 30, 2006
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← No payment will be made for work done PRIOR to Task Start Date or for work done AFTER Task End Date

Task Cost

This section required if there is Fed. Aid Part.

Work Order No.	Org. Code	Amount	Fed. Aid Part. ?		Fed. Aid Project No.	Fed. Aid Part. %
XL-2268	441101	\$23,000.00	<input checked="" type="radio"/> Yes	<input type="radio"/> No	AC-HP0051(268)	100%
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		
			<input type="radio"/> Yes	<input type="radio"/> No		

Total Task Amount → \$23,000.00

Consultant Information

Prime Consultant Parsons Transportation Group	Contact Rick Chapman/Gene Niemasz		
Address 925 Fourth Ave., Ste 1690 Seattle WA 98104			
Phone 425-450-2536	Fax 425-456-8500 main	E-Mail rick.chapman@parsons.com	Federal I.D. No.
Are there any Subconsultants working on this project? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, complete the Subconsultant Worksheet and return with signed Task Order.			

Approval Signatures

****Note: Two original signed Documents are required.***

Consultant

Agreement Manager

Washington State Department of Transportation

(Signature required for execution of document ONLY for Communications and Public Involvement and Environmental Services Agreements)

Scope of Task Order

Provide description of work and reference attachments for prime consultant and all subconsultants (to include detailed description of work schedule and estimate).

Report Due Date

Description:

The consultant will participate in a workshop for the project. Work may include workshop participation, leadership and facilitation, preparation, pre-workshop meetings, documentation, follow up, reconciliation of workshop results, management consulting, tech writing, process evaluation and communication, and meeting requests for models reruns or assessing new scenarios for the project. Requests for work that will result in exceeding the total task amount will require prior approval and a task amendment. Task may include travel to and from **Vancouver, WA**.

Assumption:

Greg Orsolini and **Matt Klontz** of Parsons Transportation Group will provide support at workshop for the project. In support of the Cost Risk & Estimating Management (CREM) Team, he will assist with the workshop process by taking primary responsibility for the Basis of Estimate elements of the workshop.

Deliverables:

The Consultant will prepare base cost breakdowns for flowchart activities of the project immediately following workshop (by the end of next business day). A Base Cost Summary Report to project office and CREM Team is due one week following the end of workshop or earlier if required and agreed at the workshop.

Proposed Hours:

The scheduled is as follows:

8/3: Orientation Session: Matt Klontz

9/7: Interim Check-in Review Meeting: Greg Orsolini (stand-by if required on teleconference)

10/9-12: Workshop: Greg Orsolini & Matt Klontz

10/27: Preliminary presentation: Orsolini (standby if required on teleconference)

Total not to exceed estimate of hours and rates per attached estimate backup EXCEL spreadsheet. The estimate also includes the summary reports write up.

Invoices shall be submitted immediately within 5 business days of the workshop and final report, each, and no later than 30 calendar days after the task end date.

See attached spreadsheet for detailed cost estimate.

Distribution: Originals: Consultant
 Accountant

Copies: File
 Task Manager

Consultant Services
 Other

Project: I-5 SWR: CEVP: Columbia River Crossing

Date: July 27, 2006

Cost Estimate: Cost Team: Parsons Group

Agreement: Agreement Y-8891

Task Order: Task Order #

Amendment: Amendment #

< Enter data only in the yellow highlighted cells if applicable

< Formula cells: Please do not enter data in these cells

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HOURS:

WBS (MDL)	Tasks	Classification:	Class 25	Class 18		
PC-10	Cost Risk Estimate & Management	Res Name:	Greg Orsolini	Matt Klontz	Frann Charette	Subtotals
PC-10.01	CEVP® or CRA	Rate (\$/hr):	81.25	31.25	24.04	(Hrs)
PC-10.01.01	Travel time (if traveling from outside of metro area)			20		20
PC-10.01.02	Pre-prep meeting and activities (hours)		0	0	0	0
PC-10.01.03	Prep-session		2	4	0	6
PC-10.01.04	Pre-workshop support		4	2	4	6
PC-10.01.05	Workshop		40	40	0	80
PC-10.01.06	Workshop Follow-up, draft report		4	4	0	8
PC-10.01.07	Briefing and presentation of results		2	4	0	6
PC-10.01.08	Final Report incorporating needs and comments		2	0	0	2
PC-10.01.09	Additional inputs if required by project team and confirmed by CREM		8	8	4	16
Total hours (including optional items PC-10.01.09 & 10.01.08)			62	62	8	144

COSTS:

ID #	CEVP® Workshop and Report Preparation	Res Name:	Greg Orsolini	Matt Klontz	Frann Charette	Subtotals
		Rate (\$/hr):	81.25	31.25	24.04	(\$)
1	Direct Labor		5,037.50	2,562.50	192.32	
2	Overhead as % of direct labor	130.64%	6,580.99	3,347.65	251.25	
3	Fixed Fee as % of direct labor	30.00%	1,511.25	768.75	57.70	
4	Total Labor Cost		13,129.74	6,678.90	501.26	20,309.90
5	Per Diem totals for traveling resources		196	343	0	639.00
6	Lodging totals for traveling resources		392	392	0	784.00
7	Mileage (rate/mile)	\$ 0.45		590.4	0	590.40
8	Parking (rate/day)	\$ 10.00	40	70	0	110.00
9	Air Travel		400	0	0	400.00
10	Postage		0	0	0	0.00
11	Vehicle Rental	\$ 60.00	240	0	0	240.00
Total Cost Est			14,397.74	8,074.30	501.26	\$ 22,733.30

Rounded and c/fwd to Task Order

\$ 23,000.00

References

Task Order

WSDOT On-Call Agreement; Exhibit D (Schedule of rates)

Consultants Notes

Cost Lead - Greg Orsolini; Asst Cost Lead - Matt Klontz

Time and Travel Assumptions:

- Prep Session - 4 hours (Cost Asst in Vancouver, WA)
- Interim Review - 4 hours each; Cost Lead (teleconference) and Asst (Vancouver, WA)
- Workshop - 4 - 10 hour days each; Cost Lead & Asst in Vancouver, WA
- Preliminary Results Presentation - 4 hours (Cost Asst in Vancouver, WA)

Travel Cost Breakdown:

- Travel Seattle - Vancouver = 164 miles (2.5 hrs travel time)
- Asst travel: 4 RT driving: 1-Prep, 1-Interim Review, 1-Workshop, 1-Results Presentation
- Lead Travel: 1 RT San Francisco - Portland - \$400
- Lodging: 4 nights Cost Lead & Asst - \$98/night
- Per Diem: Cost Lead - 4 days @ \$49/day; Asst - 7 days @ \$49/day
- Vehicle Rental: Cost Lead - 4 days @ \$60/day



**Washington State
Department of Transportation**

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