

PAYMENT VOUCHER

Voucher # **XV 447 029094**

Vendor No. **911127074**

Totals	Ret. Total	\$0.00	N/P Total	\$0.00	Total	\$3,520.88
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Y/E Phase Voucher Date **10/18/06**

Status **AWAITING APPROVAL**

Vendor: C-TRAN
 Address 1: ATTN ACCOUNTING
 Address 2: PO BOX 2529
 City, State, Zip: VANCOUVER

WA98668-2529

PAGE NUMBER: 1 OF 1

Invoice				Reference		Retainage	
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F Type	Amount
	09/19/06	JULY 2006	GCA4844	0	0.000		

Distribution												
Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Disc. Type
XL2268	19	0112	JK01	4411	01	060101						
						Service Request No.	N/P Amount			Total Amount	I/D	
										\$3,520.88		

Invoice				Reference		Retainage	
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F Type	Amount

Distribution												
Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Disc. Type
						Service Request No.	N/P Amount			Total Amount	I/D	

Invoice				Reference		Retainage	
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F Type	Amount

Distribution												
Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Disc. Type
						Service Request No.	N/P Amount			Total Amount	I/D	

(01) COL. RIVER CROSSING

User Name
MARY FOUIS

Received By *Mary Fouts* Date **10-18-06**

Checked and Approved for Processing By _____ Date _____

Comments:
Signature of Approving Authority *Kurt W. Storch* Date **10-18-06**

XV. 447 029094

updated 9/19/06 ja
 CRC - Reimbursement.xls
 Organization:
 Address:
 City, State, Zip:

C-TRAN
 PO Box 2529
 Vancouver, WA 98668

Agreement Number GCA 4844

July 2006 - C-TRAN

Position	Mgr. Public Affairs	Controller	Sr. Super/Ops Planning	Capital Projects	Senior Planner	Planning Manager	Staff Assistance	Labor Summary			
Staff	Jim Quintana	Diane Coey	Tom Klinkel	Dave Hurt	Ed Pickering	Janeen Loughin	various	Hours	Cost	Expenses	Total Cost
Rate	\$49.04	\$56.85	\$48.39	\$36.92	\$39.56	\$59.42	\$100.00				
Work Element 1.0: Project Management					31.0	4.0		35.0	\$1,464.04		\$1,464.04
Work Element 2.0: Project Controls								0.0	0.00		0.00
Work Element 3.0: Financial Structures		3.0						3.0	170.55		170.55
Work Element 4.0: Communications								0.0	0.00		0.00
Work Element 5.0: Transportation Planning			3.0		23.0			26.0	1,055.05		1,055.05
Work Element 6.0: Environmental					6.0	6.0		12.0	593.88		593.88
Work Element 7.0: Transit Planning/Eng.				0.0	6.0			6.0	237.36		237.36
Work Element 8.0: Design Engineering								0.0	0.00		0.00
Total Hours	0.0	3.0	3.0	0.0	66.0	10.0	0.0	82.0	\$3,520.88		\$3,520.88
Total Dollars	\$0.00	\$170.55	\$145.17	\$0.00	\$2,610.96	\$594.20	\$0.00		\$3,520.88		

I hereby certify that the costs shown on this invoice reflect the true and actual costs incurred against this agreement.

Diane Coey

 Diane Coey, Controller

RECEIVED

SEP 26 2006

Columbia River Crossing

OK to pay.
 AKR

5650

Columbia River Crossing

Name: Jan Allen

Number: 1663

July 2006

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable																																	0		
0458	Work Element 1.0: Project Management - Nonbillable																																		0	
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																		0	
0460	Work Element 2.0: Project Controls - Nonbillable																																		0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable								1																										0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																		0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable																																		0	
0464	Work Element 4.0: Communications - Nonbillable																																			0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																		0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																			0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																				
0467	Work Element 6.0: Environmental - Billable																																		0	
0468	Work Element 6.0: Environmental - Nonbillable																																			0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																		0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																			0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																				
0471	Work Element 8.0: Design Engineering - Billable																																			0
0472	Work Element 8.0: Design Engineering - Nonbillable																																			0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																				
Total - Billable		0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

2 3 1

30


Employee Signature

7/31/06
Date

PAID

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: Tom Klinkel (25%)

Number: 1462

July 2006

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total		
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0469	Work Element 7.0: Transit Planning/Engineering - Billable					3																												3	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																		0
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Total - Billable		0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	

Tom Klinkel

Employee Signature

8-8-06

Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

5276

Columbia River Crossing

Name: **Janzen Loughin (10%)**
Number: **2216**

July 2006

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable												2									2												4
0458	Work Element 1.0: Project Management - Nonbillable																																	0
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0467	Work Element 6.0: Environmental - Billable												6																				6	
0468	Work Element 6.0: Environmental - Nonbillable																																	0
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Total - Billable		0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	10	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	10		


Employee Signature

7/31/06
Date

ENTERED

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
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Columbia River Crossing

Name: Ed Pickering (45%)

Number: 2086

July 2006

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
0457	Work Element 1.0: Project Management - Billable					2	2				4	3	8						1	3	2	3									2	31	
0458	Work Element 1.0: Project Management - Nonbillable																																0

This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.

0459	Work Element 2.0: Project Controls - Billable																															0
0460	Work Element 2.0: Project Controls - Nonbillable																															0

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0461	Work Element 3.0: Financial Structures - Billable																															0
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0463	Work Element 4.0: Communications - Billable																															0
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0465	Work Element 5.0: Transportation Planning - Billable							3				3	2							1					4		1	3	4		2	23
0466	Work Element 5.0: Transportation Planning - Nonbillable																															0

This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives.

0467	Work Element 6.0: Environmental - Billable					3														3												6
0468	Work Element 6.0: Environmental - Nonbillable																															0

This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.

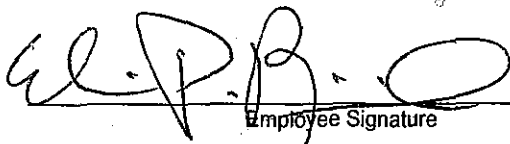
0469	Work Element 7.0: Transit Planning/Engineering - Billable								3																			3				6
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																															0

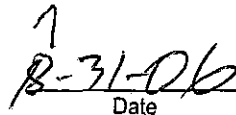
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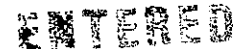
0471	Work Element 8.0: Design Engineering - Billable																															0
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This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban design

Total - Billable		0	0	0	0	5	2	6	0	0	4	6	8	2	0	0	0	0	4	3	3	3	0	0	0	4	3	1	4	4	0	0	4	66
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	5	2	6	0	0	4	6	8	2	0	0	0	0	4	3	3	3	0	0	0	4	3	1	4	4	0	0	4	66


Employee Signature


Date



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October 5, 2006

Columbia River Crossing Project

Budget Report: July 2006

Billable Activities

Management and Administration: Attended PDT, SASS and Task Force meetings; conducted C-TRAN weekly staff briefings on CRC activities, prepared invoices and Budget Reports. Participated in FTA and FHWA quarterly and bi-weekly information meetings. Toured the BIA corridor with FTA representatives.

Financial Structures: Reviewed June 2006 Transit FAIR meeting summary. Presented and discussed with Executive Staff the strategic objectives of the Transit FAIR, key transit issues and their implications to C-TRAN.

Transportation Planning: Reviewed and commented on various draft CRC documents: e.g. Transit Travel Time and Reliability data, 3-Year Safety data, and Transit Supportive Components Outside the BIA. Held discussions with CRC on capital facilities coordination, BRT and BRT-lite development, and conducted joint discussions between CRC and C-TRAN planning consultants.

Environmental: Participated in Environmental Work Group meetings and InterCEP meetings.

Transit Planning and Engineering: Participated in 3 Transit Modeling Work Group meetings. Reviewed and debated modeling parameters including Park and Ride sheds.

RECEIVED

OCT 05 2006

Columbia River Crossing

Budget			
	Hours	Expenses	
Element 1.0	226	\$ 600.00	\$ 11,050.00
Element 2.0			\$ -
Element 3.0	178		\$ 10,647.00
Element 4.0	45		\$ 2,207.00
Element 5.0	244		\$ 11,111.00
Element 6.0	105		\$ 4,816.00
Element 7.0	1179		\$ 96,755.00
Element 8.0	103		\$ 4,212.00
	<u>2,080</u>	<u>\$ 140,799.00</u>	<u>\$ 67.69 Average/Hour</u>

Hours Left
96
0
133
45
153
63
1143
103

\$ 140,799.00 Total \$

March 2006 Billing		
Hours		Average/Hr
Element 1.0		#DIV/0!
Element 2.0		#DIV/0!
Element 3.0		#DIV/0!
Element 4.0		#DIV/0!
Element 5.0		#DIV/0!
Element 6.0		#DIV/0!
Element 7.0		#DIV/0!
Element 8.0		#DIV/0!
<u>0</u>		<u>#DIV/0! Average/Hour</u>

\$ 140,799.00 Amount Left

April 2006 Billing		
Hours		Cost
Element 1.0	21	\$ 830.76
Element 2.0		
Element 3.0	22.5	\$ 1,279.13
Element 4.0		
Element 5.0	10	\$ 413.26
Element 6.0	14	\$ 553.84
Element 7.0	10	\$ 395.60
Element 8.0		
<u>78</u>	<u>\$ 3,472.59</u>	<u>\$ 44.81 Average/Hour</u>

\$ 137,326.41 Amount Left

May 2006 Billing		
Hours		Cost
Element 1.0	41	\$ 1,621.96
Element 2.0		
Element 3.0	11	\$ 625.35
Element 4.0		
Element 5.0	26	\$ 1,046.22
Element 6.0	2	\$ 79.12
Element 7.0	12	\$ 474.72
Element 8.0		
<u>92</u>	<u>\$ 3,847.37</u>	<u>\$ 41.82 Average/Hour</u>

\$ 133,479.04 Amount Left

June 2006 Billing		
Hours		Cost
Element 1.0	33	\$ 1,345.20
Element 2.0		
Element 3.0	8.5	\$ 483.23
Element 4.0		
Element 5.0	29	\$ 1,164.90
Element 6.0	14	\$ 553.84
Element 7.0	8	\$ 308.56
Element 8.0		
<u>92.5</u>	<u>\$ 3,855.73</u>	<u>\$ 41.68 Average/Hour</u>

\$ 129,623.31 Amount Left

July 2006 Billing		
Hours		Cost
Element 1.0	35	\$ 1,464.04
Element 2.0		
Element 3.0	3	\$ 170.55
Element 4.0		
Element 5.0	26	\$ 1,055.05
Element 6.0	12	\$ 593.88
Element 7.0	6	\$ 237.36
Element 8.0		
<u>62</u>	<u>\$ 3,520.88</u>	<u>\$ 42.94 Average/Hour</u>

\$ 126,102.43 Amount Left

Tanya
I changed
April thru June
hrs to match
invoice.
AKK
10-3-06

Need Description from CTRAN of work performed sent email on 10/3/06

Rust, Lynn

From: Rust, Lynn
Sent: Tuesday, October 03, 2006 5:19 PM
To: 'Jan Allen'
Cc: Pickering, Ed
Subject: CRC billing

Hi Jan,

I received a billing from CTRAN last week, but not a description of the work performed. Please send or email a description so I can pay the invoice.

Thanks

Lynn Rust, PE
Design Engineering Manager
Columbia River Crossing Project
700 Washington Street Suite 300
Vancouver, WA 98660-3177
phone: 360.816.2177
fax: 360.737.0294

10/3/2006

Rust, Lynn

From: Jan Allen [JanA@c-tran.org]
Sent: Wednesday, October 04, 2006 7:35 AM
To: Rust, Lynn
Cc: Coey, Diane
Subject: Re: CRC billing

sure. I didn't realize you needed that with each invoice. -- Jan

>>> "Rust, Lynn" <RustL@columbiarivercrossing.org> 10/3/2006 5:19:26 PM
>>>
Hi Jan,

I received a billing from CTRAN last week, but not a description of the work performed. Please send or email a description so I can pay the invoice.

Thanks

Lynn Rust, PE

Design Engineering Manager

Columbia River Crossing Project

700 Washington Street Suite 300

Vancouver, WA 98660-3177

phone: 360.816.2177

fax: 360.737.0294